

MARYLAND DEPARTMENT OF THE ENVIRONMENT
MARYLAND WATER INFRASTRUCTURE FINANCING ADMINISTRATION
FINAL FFY 2025 INTENDED USE PLAN
MARYLAND DRINKING WATER REVOLVING LOAN FUND

TABLE 1: DWSRF FFY 2025 IUP PROJECT FUNDING LIST

APPLICANT	COUNTY	PROJECT NAME (MDE PROJECT NUMBER)	DWSRF TOTAL FUNDING	DWSRF BASE		IIJA GENERAL		IIJA PFAS/EC	IIJA LSL		SCORING POINTS	CONST. START	SYSTEM SIZE	OWNERSHIP	DAC COMMUNITY	PROJECT TYPE	COMMENTS
				LOAN	PF	LOAN	PF		LOAN	PF							
TOWN OF DELMAR	WICO	COLONIAL MILLS MDP PFAS EXPOSURE REDUCTION	\$ 153,200					\$ 134,200			140	09/01/2025	Small	PUBLIC	YES	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
TOWN OF DELMAR	WICO	GATEWAY BHP PFAS EXPOSURE REDUCTION	\$ 1,813,679					\$ 1,813,679			140	09/01/2027	Small	PUBLIC	YES	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
TOWN OF RISING SUN	CECI	WEST NOTTINGHAM ACADEMY WATER EXTENSION	\$ 6,708,345			\$ 708,345	\$ 4,000,000	\$ 2,000,000			130	09/01/2026	Small	PUBLIC	YES	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
TOWN OF POOLESVILLE	MONT	POOLESVILLE PFAS TREATMENT	\$ 5,000,000			\$ 1,500,000		\$ 3,500,000			110	01/01/2027	Small	PUBLIC	NO	TREATMENT	REQUEST FULLY FUNDED
CITY OF SALISBURY	WICO	PFAS REMEDIATION CONSTRUCTION AT PALEO WTP	\$ 8,500,000			\$ 3,500,000	\$ 5,000,000				110	05/01/2026	Large	PUBLIC	YES	TREATMENT	REQUEST FULLY FUNDED
TOWN OF HAMPSTEAD	CARR	HAMPSTEAD PFAS TREATMENT/CENTRALIZATION PROJECT	\$ 8,157,146	\$ 3,157,146				\$ 5,000,000			105	06/01/2025	Small	PUBLIC	NO	TREATMENT	REQUEST FULLY FUNDED
TOWN OF NORTH EAST	CECI	LESUE WATER TREATMENT EQUIPMENT REHABILITATION PROJECT	\$ 1,379,000	\$ 689,500	\$ 689,500						100	01/01/2025	Small	PUBLIC	YES	TREATMENT	REQUEST FULLY FUNDED
MARYLAND WATER SERVICES INC.	HARF	GREENWICH WATER SYSTEMS WTP UPGRADES FOR PFAS REMOVAL	\$ 2,242,000	\$ 646,190			\$ 1,194,010	\$ 1,047,990			95	10/01/2025	Small	PRIVATE	NO	TREATMENT	REQUEST FULLY FUNDED
ANNE ARUNDEL COUNTY	ANNE	PARKER DRIVE WATER SYSTEM CONNECTION	\$ 465,000	\$ 465,000							90	10/01/2026	Small	PUBLIC	NO	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
MARYLAND WATER SERVICES INC.	HARF	LAKESIDE VISTA WATER SYSTEMS WTP UPGRADES FOR PFAS REMOVAL	\$ 1,063,000			\$ 531,500		\$ 531,500			90	10/01/2025	Small	PRIVATE	NO	TREATMENT	REQUEST FULLY FUNDED
INDEPENDENCE WATER COMPANY INCORPORATED	CHAR	INDEPENDENCE VILLAGE SYSTEM UPGRADE	\$ 2,638,600	\$ 2,638,600							90	09/01/2026	Small	PRIVATE	NO	STORAGE	REQUEST FULLY FUNDED
MARYLAND ENVIRONMENTAL SERVICE	HARF	DARLINGTON WTP PFAS TREATMENT	\$ 850,000			\$ 425,000		\$ 425,000			90	10/01/2026	Small	PUBLIC	NO	TREATMENT	REQUEST FULLY FUNDED
TOWN OF EMMITSBURG	FRED	EMMITSBURG NORTH SETON AVENUE WATERLINE REPLACEMENT AND IMPROVEM	\$ 2,573,450	\$ 2,573,450							90	11/01/2025	Small	PUBLIC	NO	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
ALLEGANY COUNTY COMMISSIONERS	ALLE	DEHAVEN AND MASON ROAD PROJECT	\$ 1,725,000	\$ 668,460	\$ 700,000			\$ 356,540			80	11/01/2025	Small	PUBLIC	YES	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
CITY OF WESTMINSTER	CARR	WATER REUSE PROJECT - WESTMINSTER	\$ 16,000,000	\$ 646,190			\$ 8,363,810	\$ 7,000,000			80	09/01/2025	Large	PUBLIC	YES	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
WASHINGTON SUBURBAN SANITARY COMMISSION	PRIN	DOLPHIN ROAD WATER MAIN REPLACEMENT	\$ 5,500,000	\$ 2,250,000	\$ 2,250,000			\$ 1,000,000			75	09/01/2026	Large	PUBLIC	YES	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
WASHINGTON SUBURBAN SANITARY COMMISSION	PRIN	BUCKLER ROAD WATER MAIN REPLACEMENT	\$ 5,429,942	\$ 2,155,992	\$ 2,273,950			\$ 1,000,000			75	04/01/2026	Large	PUBLIC	YES	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
WASHINGTON SUBURBAN SANITARY COMMISSION	MONT	CARDEROCK SPRINGS WATER MAIN REPLACEMENT	\$ 8,125,000	\$ 6,055,720		\$ 2,069,280					75	09/01/2026	Large	PUBLIC	NO	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
BURGESS AND COMMISSIONERS OF MIDDLETOWN	FRED	MIDDLETOWN 1894 SPRINGLINE REPLACEMENT - PHASES 2 AND 3	\$ 1,627,000			\$ 1,627,000					75	03/01/2026	Small	PUBLIC	NO	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
CITY OF SALISBURY	WICO	FILTER REPLACEMENT AND SCADA UPGRADES AT PALEO WTP	\$ 16,160,000	\$ 8,200,000		\$ 2,703,135	\$ 5,256,865				75	05/01/2026	Large	PUBLIC	YES	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
ALLEGANY COUNTY COMMISSIONERS	ALLE	DEPOT STREET WATER PROJECT	\$ 700,000			\$ 150,000	\$ 550,000				70	03/01/2026	Small	PUBLIC	YES	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
WASHINGTON SUBURBAN SANITARY COMMISSION	MONT	COLLEGE CARRIENS WATER MAIN REPLACEMENT	\$ 4,967,330			\$ 4,967,330					70	09/01/2026	Large	PUBLIC	NO	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
WASHINGTON SUBURBAN SANITARY COMMISSION	PRIN	FORT WASHINGTON WATER MAIN REPLACEMENT	\$ 5,960,324	\$ 4,418,509		\$ 1,541,815					70	08/01/2026	Large	PUBLIC	YES	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
BOARD AND COMMISSIONERS OF CALVERT COUNTY	CALV	CHESAPEAKE HEIGHTS DISTRIBUTION REPLACEMENT PROJECT	\$ 6,000,000	\$ 6,000,000							70	04/01/2026	Large	PUBLIC	NO	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
MARYLAND AMERICAN WATER COMPANY	HARF	PFAS TREATMENT AT WINTERS RUN WATER TREATMENT PLANT	\$ 6,457,751					\$ 6,457,751			69	10/01/2026	Large	PRIVATE	NO	TREATMENT	REQUEST PARTIALLY FUNDED
TOWN OF GRANTSVILLE	GARR	TOWN OF GRANTSVILLE WATER SYSTEM IMPROVEMENTS	\$ 589,089	\$ 589,089							65	11/01/2026	Small	PUBLIC	YES	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
GARRETT COUNTY SANITARY DISTRICT	GARR	GORMAN WATER SOURCE PROJECT	\$ 449,851	\$ 449,851							60	02/01/2026	Small	PUBLIC	YES	SOURCE	REQUEST FULLY FUNDED
CITY OF TANEYTOWN	CARR	WELL 14 PFAS TREATMENT FACILITY - CITY OF TANEYTOWN	\$ 1,223,300					\$ 1,223,300			50	12/1/2026	Small	PUBLIC	YES	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED

The following projects are all only funded with IIJA LSL funding. They were omitted from the original IUP as LSL IIJA funding totals were not announced until November 2025.

TOWN OF PERRYVILLE	CECI	LEAD SERVICE LINE INVENTORY - TOWN OF PERRYVILLE	\$ 1,640,000					\$ 1,640,000			65	11/01/2025	Small	PUBLIC	YES	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
TOWN OF HURLOCK	DORC	LEAD SERVICE LINE REPLACEMENT - TOWN OF HURLOCK	\$ 1,227,600					\$ 1,227,600			60	12/01/2026	Small	PUBLIC	YES	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
TOWN OF INDIAN HEAD	CHAR	LEAD SERVICE LINE REPLACEMENT - TOWN OF INDIAN HEAD	\$ 1,208,500					\$ 1,208,500			60	12/01/2026	Small	PUBLIC	NO	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
TOWN OF WILLARDS	WICO	WILLARDS LCRR INVENTORY FIELD INVESTIGATION	\$ 276,100					\$ 276,100			55	02/01/2026	Small	PUBLIC	YES	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
TOWN OF OAKLAND	GARR	TOWN OF OAKLAND'S LEAD SERVICE LINE REPLACEMENT - PHASE 1	\$ 1,275,000					\$ 1,275,000			55	01/01/2027	Small	PUBLIC	YES	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
TOWN OF GREENSBORO	CARO	GREENSBORO LEAD SERVICE LINE INVESTIGATION	\$ 75,000					\$ 75,000			55	07/01/2026	Small	PUBLIC	YES	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
TOWN OF MYERSVILLE	FRED	LEAD SERVICE LINE REPLACEMENT - TOWN OF MYERSVILLE	\$ 67,000					\$ 67,000			55	12/01/2026	Small	PUBLIC	NO	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
TOWN OF EMMITSBURG	FRED	LEAD SERVICE LINE REPLACEMENT - TOWN OF EMMITSBURG	\$ 1,098,000					\$ 1,098,000			55	12/01/2026	Small	PUBLIC	NO	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
TOWN OF CENTREVILLE	QUEE	TOWN OF CENTREVILLE LEAD SERVICE LINE REPLACEMENT	\$ 1,689,600					\$ 1,689,600			55	07/01/2026	Small	PUBLIC	NO	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
TOWN OF THURMONT	FRED	TOWN OF THURMONT LEAD AND COPPER SERVICE LINE REPLACEMENT	\$ 1,767,700					\$ 1,767,700			55	12/01/2026	Small	PUBLIC	NO	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
TOWN OF BERLIN	WORC	BERLIN LEAD SERVICE LINE REPLACEMENT PHASE 2	\$ 1,838,350					\$ 1,838,350			50	11/01/2026	Small	PUBLIC	YES	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
WASHINGTON COUNTY COMMISSIONERS	WASH	TOWN OF SHARPSBURG WATER SERVICE LEAD ABATEMENT PROJECT	\$ 750,000					\$ 750,000			50	06/01/2025	Small	PUBLIC	NO	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
TOWN OF DENTON	CARO	DENTON WATER SYSTEM LCRR LEAD LINE REPLACEMENT	\$ 3,100,000					\$ 3,100,000			50	09/01/2026	Small	PUBLIC	YES	TRANSMISSION & DISTRIBUTION	REQUEST PARTIALLY FUNDED
TOWN OF MOUNT AIRY	CARR	TOWN OF MOUNT AIRY LEAD SERVICE LINE REPLACEMENT PROGRAM	\$ 283,347					\$ 283,347			50	07/01/2025	Small	PUBLIC	NO	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
CITY OF TANEYTOWN	CARR	LEAD SERVICE LINE REPLACEMENT - CITY OF TANEYTOWN	\$ 1,602,700					\$ 1,602,700			50	12/01/2026	Small	PUBLIC	YES	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
TOWN OF PRESTON	CARO	TOWN OF PRESTON LEAD SERVICE LINE REPLACEMENT PROJECT	\$ 1,968,000					\$ 1,968,000			45	04/01/2027	Small	PUBLIC	NO	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
TOWN OF UNION BRIDGE	CARR	TOWN OF UNION BRIDGE LEAD SERVICE LINE INVENTORY	\$ 55,000					\$ 55,000			45	01/01/2026	Small	PUBLIC	YES	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
CHARLES COUNTY	CHAR	WALDORF SYSTEM SERVICE LINE VERIFICATION	\$ 2,015,712					\$ 2,015,712			45	10/01/2026	Large	PUBLIC	NO	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
TOWN OF MOUNT AIRY	CARR	TOWN OF MOUNT AIRY LEAD SERVICE LINE IDENTIFICATION	\$ 1,192,294					\$ 1,192,294			45	06/01/2026	Small	PUBLIC	NO	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
CITY OF FRUITLAND	WICO	FRUITLAND LCRR INVENTORY FIELD INVESTIGATION	\$ 912,000					\$ 912,000			45	04/01/2026	Small	PUBLIC	YES	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
HOWARD COUNTY DEPARTMENT OF PUBLIC WORKS	HOWA	SERVICE LINE INVENTORY PROGRAM - HOWARD COUNTY	\$ 3,030,000					\$ 3,030,000			45	10/01/2026	Large	PUBLIC	YES	TRANSMISSION & DISTRIBUTION	REQUEST PARTIALLY FUNDED
WASHINGTON SUBURBAN SANITARY COMMISSION	WSSC	LEAD SERVICE LINE INVENTORY - WSSC	\$ 830,000					\$ 830,000			45	07/01/2026	Large	PUBLIC	NO	TRANSMISSION & DISTRIBUTION	REQUEST PARTIALLY FUNDED
WASHINGTON SUBURBAN SANITARY COMMISSION	WSSC	LEAD SERVICE LINE REPLACEMENT - WSSC	\$ 4,982,547					\$ 4,982,547			45	04/01/2025	Large	PUBLIC	NO	TRANSMISSION & DISTRIBUTION	REQUEST PARTIALLY FUNDED
WORCESTER COUNTY	WORC	NEWARK LEAD/COPPER & BACKFLOW PREVENTION WATER SERVICE REPLACEMENT	\$ 613,380					\$ 613,380			40	04/01/2026	Small	PUBLIC	YES	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
TOWN OF ROCK HALL	KENT	LEAD AND COPPER LINE REPLACEMENT - TOWN OF ROCK HALL	\$ 960,000					\$ 960,000			40	04/01/2027	Small	PUBLIC	YES	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
CITY OF HAGERSTOWN	WASH	SERVICE LINE MATERIAL IDENTIFICATION - CITY OF HAGERSTOWN	\$ 3,100,000					\$ 3,100,000			40	03/01/2026	Large	PUBLIC	YES	TRANSMISSION & DISTRIBUTION	REQUEST PARTIALLY FUNDED
CITY OF ROCKVILLE	MONT	CITY OF ROCKVILLE - LEAD SERVICE LINE INVENTORY INVESTIGATION	\$ 528,875					\$ 528,875			40	07/01/2026	Large	PUBLIC	NO	TRANSMISSION & DISTRIBUTION	REQUEST FULLY FUNDED
ANNE ARUNDEL COUNTY	ANNE	ANNE ARUNDEL COUNTY LEAD SERVICE LINE REPLACEMENT PROGRAM	\$ 3,100,000					\$ 3,100,000			35	01/01/2027	Large	PUBLIC	YES	TRANSMISSION & DISTRIBUTION	REQUEST PARTIALLY FUNDED
TOTALS			\$ 163,696,632	\$ 45,924,837	\$ 5,913,450	\$ 22,762,080	\$ 25,348,680	\$ 22,489,960	\$ 19,932,335	\$ 21,325,290							

PF = Principal Forgiveness

DWSRF FFY 2025 IUP TOTAL SOURCES	DWSRF FFY 2025 IUP TOTAL USES	
Base Federal Funds for Capital Projects - FFY 2025	DWSRF Capital Projects Loans & Grants	\$ 163,696,632
\$ 4,548,800	Federal Set-asides - Base+IIJA Supp+IIJA EC+IIJA LSL Grants	
IIJA General Supplemental Funding for Capital Projects - FFY 2025	2% Technical Assistance	\$ 2,389,541
\$ 51,732,000	4% DWSRF Admin	\$ 909,760
State Match for IIJA General Supplemental Funding - FFY 2025 (20%)	10% Drinking Water Program Support	\$ 10,009,672
\$ 10,348,400	15% Local Assistance/State Activities	\$ 14,387,722
DW IIJA Emerging Contaminants Funding for Capital Projects - FFY 2025		
\$ 15,874,000		
DW IIJA Emerging Contaminants Funding - FFY 23+22 EC Reallocation		
\$ 478,000		
CW IIJA Emerging Contaminants Funding for Capital Projects - FFY 2024		
\$ 5,143,000		
CW IIJA Emerging Contaminants Funding for Capital Projects - FFY 2025		
\$ 5,143,000		
CW IIJA Emerging Contaminants Funding for Capital Projects - FFY 23 Reallocation		
\$ 267,000		
IIJA Lead Service Line Funding for Capital Projects - FFY 2025		
\$ 28,650,000		
IIJA Lead Service Line Funding for Capital Projects - FFY 2024		
\$ 7,122,000		
IIJA Lead Service Line Funding for Capital Projects - FFY 2023		
\$ 5,459,000		
IIJA Lead Service Line Funding for Capital Projects - FFY 2022		
\$ 2,290,000		
Est. Investment Earnings/Repayments/Reprogrammed Funds		
\$ 31,596,127		
TOTAL	\$ 191,393,327	\$ 191,393,327

Federal Set-Asides	Total	Base Grant	IIJA General Supplemental	FFY25 DW IIJA Lead Service Line	FFY25 IIJA Lead Service Line
2% Technical Assistance	\$ 2,389,541	\$ 454,880	\$ 1,034,640	\$ 327,040	\$ 572,981
4% DWSRF Admin					