MARYLAND DEPARTMENT OF THE ENVIRONMENT
MARYLAND WATER INFRASTRUCTURE FINANCING ADMINISTRATION
FINAL FFY 2026 INTENDED USE PLAN
MARYLAND DRINKING WATER REVOLVING LOAN FUND

TABLE 1: DWSRF FFY 2026 IUP PROJECT FUNDING LIST

APPLICANT	COUNTY	PROJECT NAME (MDE PROJECT NUMBER)	DWSRF TOTAL FUNDING	DWSRF BASE LOAN	DWSRF BASE PF	IIJA GENERAL LOAN	IIJA GENERAL PF	IIJA PFAS/EC	IIJA LSL LOAN	IIJA LSL PF	SCORING POINTS	CONST. START	SYSTEM SIZE	OWNERSHIP	DAC COMMUNITY	PROJECT TYPE	Population Served	DW System ID #
Worcester County, Maryland	Worcester	Herring Creek Water Main Interconnect	$ 2,944,150	$ 2,944,150							$ 105	2026-10-01	Small	Public	No	Transmission & Distribution	500	MD0230011
Allegany County Commissioners	Allegany	Eckhart Waterline Replacement	$ 11,600,000			$ 5,800,000	$ 5,800,000				$ 100	2028-04-01	Small	Public	Yes	Transmission & Distribution	4,955	MD0010009
Woodbine Village, LLC	Carroll	Woodbine Village PFAS PFOA Mitigation	$ 710,000					$ 710,000			$ 100	2027-05-01	Small	Private	No	Treatment	150	MD0060203
Town of Manchester	Carroll	Manchester Water Treatment Improvements	$ 5,835,430					$ 5,835,430			$ 100	2027-10-01	Small	Public	No	Treatment	4,954	MD0060006
Montgomery County Public Schools	Montgomery	Monocacy Elementary School	$ 200,000					$ 200,000			$ 95	2028-05-01	Small	Public	No	Treatment	351	MD1150018
Frederick County, Maryland	Frederick	Bradford Estates WTP PFAS Remediation	$ 1,300,000					$ 1,300,000			$ 90	2026-08-26	Small	Public	No	Treatment	178	MD0100032
Anne Arundel County, Maryland	Anne Arundel	White House Road Water Extension	$ 1,331,000	$ 1,331,000							$ 90	2028-03-01	Large	Public	No	Transmission & Distribution	23,179	MD0020004
Garrett County Sanitary District, Inc.	Garrett	Friendsville Water Improvement Project	$ 6,811,900			$ 3,405,950	$ 3,405,950				$ 85	2027-06-01	Small	Public	Yes	Transmission & Distribution	622	MD0110004
Frederick County, Maryland	Frederick	Fountaindale WTP PFAS Remediation	$ 903,346					$ 903,346			$ 85	2026-10-01	Small	Public	No	Treatment	2,610	MD0100013
Town of Emmitsburg	Frederick	Emmitsburg West Main Street Water Line Replacement	$ 2,800,000			$ 2,800,000					$ 80	2027-04-01	Small	Public	No	Transmission & Distribution	2,400	MD0100010
Garrett County Sanitary District, Inc.	Garrett	Gorman Water Source Project	$ 14,440,000	$ 7,220,000	$ 3,911,670		$ 3,308,330				$ 80	2026-08-01	Small	Public	Yes	Source	150	MD0110012
Running Brook Corp.	Cecil	Running Brook and Misty Meadows I PFAS Filtration System Installation	$ 5,236					$ 5,236			$ 80	2026-12-01	Small	Private	Yes	Treatment	460	MD0070247
Maryland American Water Company	Harford	PFAS Treatment at Bynum Well Station	$ 4,008,072				$ 1,798,494	$ 2,209,578			$ 79	2027-12-01	Large	Private	Yes	Treatment	13,200	MD0120003
Campus Hills Water Works, Inc.	Harford	Campus Hills Water Works PFAS Treatment Project	$ 315,000					$ 315,000			$ 77	2026-09-01	Small	Private	Yes	Treatment	250	MD0120007
Mayor and City Council of Cumberland	Allegany	Braddock Road Water Main Replacement (Project 2024-22-W)	$ 3,230,592			$ 1,615,296	$ 1,615,296				$ 75	2027-08-01	Large	Public	Yes	Transmission & Distribution	27,039	MD0010008
Worcester County, Maryland	Worcester	Newark New WTP & Well	$ 2,921,840	$ 2,921,840							$ 75	2027-10-01	Small	Public	No	Treatment	325	MD0230002
Washington Suburban Sanitary Commission (WSSC)	Prince George's	WEDGEWOOD DRIVE WATER MAIN REPLACEMENT	$ 4,883,237	$ 4,883,237							$ 75	2027-05-01	Large	Public	No	Transmission & Distribution	1,900,000	MD0150005
Mayor and City Council of Baltimore	Baltimore City	WC-1199 Ashburton Pumping Station Rehabilitation	$ 23,172,505	$ 5,630,591		$ 9,131,594	$ 8,410,320				$ 70	2026-04-01	Large	Public	Yes	Transmission & Distribution	1,600,000	MD0300002
WASHINGTON COUNTY BOARD OF COUNTY COMMISS	Washington	PFAS MITIGATION FOR SANDY HOOK WELL NO.'S 1 AND 2	$ 1,000,000				$ 1,000,000				$ 70	2026-07-26	Small	Public	Yes	Source	220	MD0210019
Burgess and Commissioners of Middletown	Frederick	Brookridge Water Treatment Plant PFAS Removal	$ 152,863					$ 152,863			$ 64	2027-02-04	Small	Public	No	Treatment	4,288	MD0100018
Burgess and Commissioners of Middletown	Frederick	Well 15 and 16 Water Treatment Plant PFAS Removal	$ 2,250,500					$ 2,250,500			$ 64	2027-08-01	Small	Public	No	Treatment	4,288	MD0100018
Centaur Partners Inc.	Cecil	Misty Meadow II PFAS Filtration Project	$ 5,136					$ 5,136			$ 60	2026-12-01	Small	Private	Yes	Treatment	70	MD0070249
WASHINGTON COUNTY BOARD OF COUNTY COMMISS	Washington	PFAS MITIGATION FOR MT AETNA WELL NO. 2	$ 1,000,000					$ 1,000,000			$ 59	2026-07-26	Small	Public	Yes	Source	688	MD0210015
Worcester County, Maryland	Worcester	Newark Lead Service Line Replacement & Cross-Connection Control	$ 848,020						$ 424,010	$ 424,010	$ 55	2027-04-01	Small	Public	Yes	Transmission & Distribution	325	MD0230002
Maryland Department of Natural Resources	Cecil	Fair Hill WTP PFAS Treatment	$ 1,930,000					$ 1,930,000			$ 50	2027-10-01	Small	Public	Yes	Treatment	25	MD1071278
Town of Denton	Caroline	Denton Water System LCRI: Lead Line Replacement	$ 13,729,300						$ 6,864,650	$ 6,864,650	$ 50	2028-04-01	Small	Public	Yes	Transmission & Distribution	4,500	MD0050001
Town of Berlin	Worcester	Berlin Lead Service Line Replacement Phase 1B	$ 2,546,400						$ 1,273,200	$ 1,273,200	$ 50	2027-03-01	Small	Public	Yes	Transmission & Distribution	4,500	MD0230001
Washington Suburban Sanitary Commission	WSSC	WSSC Lead Service Line Replacement Program	$ 6,221,900						$ 3,110,950	$ 3,110,950	$ 45	2026-03-01	Large	Public	Yes	Transmission & Distribution	1,900,000	MD0150005
Washington Suburban Sanitary Commission	WSSC	WSSC Lead Service Line Inventory	$ 825,990							$ 825,990	$ 40	2025-10-01	Large	Public	Yes	Transmission & Distribution	1,900,000	MD0150005
Town of Hebron	Wicomico	Hebron Lead Service Line Replacements	$ 750,000							$ 750,000	$ 40	2027-10-01	Small	Public	Yes	Transmission & Distribution	1,022	MD0220002
Easton Utilities	Talbot	Easton Utilities Lead Service Line Inventory	$ 100,000							$ 100,000	$ 40	2027-06-01	Large	Public	Yes	Transmission & Distribution	16,118	MD0200003
HOWARD COUNTY D.P.W.	Howard	Howard County Lead Service Line Stewardship Program	$ 558,870							$ 558,870	$ 40	2027-10-26	Large	Public	Yes	Transmission & Distribution	286,158	MD0130002
Crue Investments Corp.	Cecil	Timber Grove PFAS Filtration Project	$ 4,771					$ 4,771			$ 15	2026-12-01	Small	Private	No	Treatment	76	MD0070245
PF = Principal Forgiveness		**TOTALS**	**$ 119,336,058**	**$ 24,930,818**	**$ 3,911,670**	**$ 22,752,840**	**$ 25,338,390**	**$ 16,821,860**	**$ 11,672,810**	**$ 13,907,670**							3,899,313	

DWSRF FFY 2026 IUP TOTAL SOURCES		DWSRF FFY 2026 IUP TOTAL USES	
Base Federal Funds for Capital Projects - FFY 2026	$ 7,983,000	DWSRF Capital Projects Loans & Grants	$ 119,336,058
Base State Match for Capital Projects - FFY 2026 (20%)	$ 1,596,600	Federal Set-asides - Base+IIJA Supp+IIJA EC+IIJA LSL Grants:	
IIJA General Supplemental Funding for Capital Projects - FFY 2026	$ 51,711,000	2% Technical Assistance	$ 2,062,640
State Match forIIJA General Supplemental Funding - FFY 2026 (20%)	$ 10,342,200	4% DWSRF Admin	$ 319,320
DW IIJA Emerging Contaminants Funding for Capital Projects - FFY 2026	$ 15,874,000	10% Drinking Water Program Support	$ 8,922,222
DW IIJA Emerging Contaminants Funding - FFY 23+22 EC Reallotment	$ 108,000	15% Local Assistance/State Activities	$ 12,250,178
CW IIJA Emerging Contaminants Funding for Capital Projects - FFY 2026	$ 5,143,000		
CW IIJA Emerging Contaminants Funding for Capital Projects - FFY 23 Reallotment	$ 12,000		
IIJA Lead Service Line Funding for Capital Projects - FFY 2026	$ 27,456,000		
IIJA Lead Service Line Funding for Capital Projects - FFY 22 Reallotment	$ 927,000		
Est. Investment Earnings/Repayments/Reprogrammed Funds	$ 21,737,618		
TOTAL	**$ 142,890,418**	**TOTAL**	**$ 142,890,418**

Equivalency Projects for Compliance with Federal Requirements	
Fund Source (net of set asides)	Required
FFY26 Base	$ 3,911,670
FFY26 Gen Supp	$ 26,776,830
DW FFY26 EC + FFY23+22 Reallotment	$ 11,666,860
CW FFY26 EC + 23 Reallotment	$ 5,155,000
FFY26 LSL + FFY22 LSL Reallotment	$ 25,580,480
Total	$ 73,090,840

NOTE: MD views all projects as potential equivalancy projects; shaded projects are possible candidates. Borrowers with projects reported as equivalency will be notified to meet Single Audit Act requirement.

Federal Set-Asides	Total	Base Grant	IIJA General Supplemental	FFY26 DW IIJA Emerging Contaminants	FFY26 IIJA Lead Service Line
2% Technical Assistance	$ 2,062,640	$ 159,660	$ 1,034,220	$ 319,640	$ 549,120
4% DWSRF Admin	$ 319,320	$ 319,320	$ -	$ -	$ -
10% DW Program Support	$ 8,922,222	$ 798,300	$ 5,171,100	$ 1,598,200	$ 1,354,622
15% Local Assistance (LSL=10%)	$ 12,250,178	$ 1,197,450	$ 7,756,650	$ 2,397,300	$ 898,778
Total	$ 23,554,360	$ 2,474,730	$ 13,961,970	$ 4,315,140	$ 2,802,520

System Type	Source	Treatment	Transmission & Distribution	Storage	Other	Total
Number	3	14	16	0	0	33
Funding $	$16,440,000	$ 20,542,194	$ 82,353,864	$ -	$0	$ 119,336,058
% of Total IUP	13.78%	17.21%	69.01%	0.00%	0.00%	100.00%

System Size	Small	Large	Total
Number	24	9	33
Funding $	$ 75,003,892	$ 44,332,166	$ 119,336,058
% of Total IUP	62.85%	37.15%	100.00%

Additional Subsidization	Target	Actual	Percent	
Loan Forgiveness/Grant-Base (Target is set between 26% Min and 49% Max,or $2,075,580 and $3,911,670)	$ 2,075,580	$ 3,911,670	49.0%	
Loan Forgiveness/Grant-IIJA General Supplemental (Target required is 49% or $25,338,390)	$ 25,338,390	$ 25,338,390	49.0%	
DW Loan Forgiveness/Grant-IIJA Emerging Contaminants-FFY26+23+22 (Target required is 100%; actual is net of set-asides)	$ 15,982,000	$ 16,821,860	106.0%	
CW Loan Forgiveness/Grant-IIJA Emerging Contaminants-FFY26+23 (Target required is 100%; NO set-asides taken)	$ 5,155,000		100.0%	Anticipating CW EC funds transfer to DW SRF Program
Loan Forgiveness/Grant-IIJA Lead Service Line-FFY26+22 (Target required is 49% or $13,907,670)	$ 13,907,670	$ 13,907,670	49.0%	
Overall Additional Subsidization	$ 62,458,640	$ 59,979,590		Actual is net of set-asides

The following projects are ineligible for reasons noted in the comments column or did not rank high enough under the appropriate funding source.

APPLICANT	COUNTY	PROJECT NAME	DWSRF TOTAL FUNDING	SCORING POINTS	CONST. START	SYSTEM SIZE	OWNERSHIP	DAC COMMUNITY	PROJECT TYPE	COMMENTS
Town of Rising Sun	Cecil	Plumpton Park Zoo Water Extension		125	2027-09-01	Small	Public	No	Transmission & Distribution	W/S Issue: Ineligible
City of Salisbury	Wicomico	PFAS Remediation Design and Construction at Park Water Treatment Plant - Salisbury		85	2029-01-01	Large	Public	Yes	Treatment	Bypassed to prioritize projects with earlier construction date
Anne Arundel County, Maryland	Anne Arundel	Chestnut Hill Extension to Public Water		75	2028-09-01	Large	Public	No	Transmission & Distribution	Bypassed to prioritize projects with earlier construction date
Town of Queenstown	Queen Anne's	Town of Queenstown Drinking Water Infrastructure Improvements Project		75	2027-08-01	Small	Public	No	Storage	PFA Issue: Ineligible
Baltimore County	Baltimore County	WC-1199 Ashburton Pumping Station Rehabilitation		70	2026-04-01	Large	Public	No	Transmission & Distribution	Shared project; City portion was funded with available funds
Washington Suburban Sanitary Commission (WSSC)	Prince George's	Carmody Hills Water Main Replacement		65	2027-08-01	Large	Public	No	Transmission & Distribution	Borrower capacity based on disbursement rate
Washington Suburban Sanitary Commission (WSSC)	Prince George's	DISTRICT HEIGHTS WATER MAIN REPLACEMENT-PHASE 1		65	2027-04-01	Large	Public	No	Transmission & Distribution	Borrower capacity based on disbursement rate

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City of Frostburg	Garrett	Frostburg Water Resiliency Project: New Well and Pump Station		65	2027-07-01	Small	Public	Yes	Source	Available SRF and/or IIJA Funds fully allocated	
Town of Grantsville	Garrett	Town of Grantsville Water System Improvements		65	2027-07-01	Small	Public	Yes	Treatment	Borrower capacity	
Board of County Commissioners of Calvert County	Calvert	Shores of Calvert Water Distribution Replacement		60	2027-03-01	Small	Public	No	Transmission & Distribution	Available SRF and/or IIJA Funds fully allocated	
Washington Suburban Sanitary Commission (WSSC)	Prince George's	Hillcrest Heights Water Main Replacement-Phase 1		60	2027-08-01	Large	Public	No	Transmission & Distribution	Borrower capacity based on disbursement rate	
WASHINGTON COUNTY BOARD OF COUNTY COMMISS	Washington	HIGHFIELD WATER DEVELOPMENT, WELL NO. 1		60	2026-09-26	Small	Public	Yes	Source	Available SRF and/or IIJA Funds fully allocated	
WASHINGTON COUNTY BOARD OF COUNTY COMMISS	Washington	HIGHFIELD WATER DEVELOPMENT, SPRING 2 AND WELL NO. 9		60	2026-07-26	Small	Public	Yes	Source	Available SRF and/or IIJA Funds fully allocated	
Town of Rising Sun	Cecil	Undersized Water Main Replacement		60	2027-07-01	Small	Public	No	Transmission & Distribution	Available SRF and/or IIJA Funds fully allocated	
Washington Suburban Sanitary Commission	WSSC	Perrywood Estates Water Main Replacement		60	2027-09-01	Large	Public	No	Transmission & Distribution	Borrower capacity based on disbursement rate	
Washington Suburban Sanitary Commission	WSSC	Kemp Mill Estates Water Main Replacement		55	2027-09-01	Large	Public	No	Transmission & Distribution	Borrower capacity based on disbursement rate	
Town of St. Michaels	Talbot	Town of St. Michaels Drinking Water Redundancy Project		55	2027-02-01	Small	Public	Yes	Transmission & Distribution	Available SRF and/or IIJA Funds fully allocated	
Town of Smithsburg	Washington	Town of Smithsburg Water System Improvements		55	2027-08-01	Small	Public	No	Transmission & Distribution	Available SRF and/or IIJA Funds fully allocated	
Washington Suburban Sanitary Commission (WSSC)	Prince George's	BREEZEWOOD DRIVE WATER MAIN REPLACEMENT		50	2027-04-01	Large	Public	Yes	Transmission & Distribution	Borrower capacity based on disbursement rate	
Easton Utilities	Talbot	Easton Utilities Water Treatment Plant		50	2027-06-01	Large	Public	No	Treatment	Available SRF and/or IIJA Funds fully allocated	
Town of Union Bridge	Carroll	Town of Union Bridge Lead Service Line Inventory		50	2026-10-26	Small	Public	Yes	Transmission & Distribution	Project funded in FFY25	
Commissioners of Hebron	Wicomico	Town of Hebron Drinking Water Storage and Redundancy Project		50	2028-01-01	Small	Public	Yes	Storage	Available SRF and/or IIJA Funds fully allocated	
Town of Trappe	Talbot	Trappe Main Street Watermain Replacement		50	2027-06-26	Small	Public	Yes	Transmission & Distribution	Available SRF and/or IIJA Funds fully allocated	
Mayor and City Council of Baltimore	Baltimore City	WC-1377 Ashburton Low Lift Pumping Station Rehabilitation		50	2028-06-01	Large	Public	Yes	Treatment	Borrower capacity	
Baltimore County	Baltimore City	WC-1377 Ashburton Low Lift Pumping Station Rehabilitation		50	2028-06-01	Large	Public	No	Treatment	Borrower capacity	
City of Hagerstown	Washington	RC Willson Transmission Main Replacement		45	2027-10-01	Large	Public	Yes	Transmission & Distribution	Available SRF and/or IIJA Funds fully allocated	
WASHINGTON COUNTY BOARD OF COUNTY COMMISS	Washington	MOUNT AETNA WATERLINE REPLACEMENT PROJECT		45	2026-07-26	Small	Public	Yes	Transmission & Distribution	Available SRF and/or IIJA Funds fully allocated	
Mayor and City Council of Baltimore	Baltimore (Co)	WC-1243 Cromwell Pump Station Improvements		45	2025-05-01	Large	Public	Yes	Transmission & Distribution	Borrower capacity	
Town of Clear Spring	Washington	Clear Spring Water Meters		45	2026-10-26	Small	Public	No	Transmission & Distribution	Available SRF and/or IIJA Funds fully allocated	
Baltimore County	Baltimore (Co)	WC-1243 Cromwell Pump Station Improvements		45	2025-05-01	Large	Public	No	Transmission & Distribution	Borrower capacity	
Somerset County Sanitary District, Inc.	Somerset	Jones Creek Water Main Replacement		40	2027-08-01	Small	Public	Yes	Transmission & Distribution	Available SRF and/or IIJA Funds fully allocated	
Town of Myersville	Frederick	Myersville 8-Inch Water Main Replacement		35	2027-11-01	Small	Public	No	Transmission & Distribution	Available SRF and/or IIJA Funds fully allocated	
Town of North East	Cecil	Ridgely Forest Tank Project		35	2028-03-01	Small	Public	No	Storage	Available SRF and/or IIJA Funds fully allocated	
Board of County Commissioners of Calvert County	Calvert	Windy Hills Wells, Treatment Building, & Water Main Extensions (Paris Oaks Rehabilitation Project)		35	2026-11-01	Small	Public	No	Treatment	Available SRF and/or IIJA Funds fully allocated	
Washington Suburban Sanitary Commission	WSSC	Potomac Main Zone Pipeline Project		35	2029-06-01	Large	Public	No	Transmission & Distribution	Borrower capacity based on disbursement rate	
Mayor and City Council of Baltimore	Baltimore City	WC-1285R Caroline Street & Vicinity Water Main Replacements		35	2026-03-15	Large	Public	Yes	Transmission & Distribution	Borrower capacity	
Town of Delmar	Wicomico	Delmar Water Treatment Plant Control Improvements		35	2027-07-01	Small	Public	Yes	Transmission & Distribution	Available SRF and/or IIJA Funds fully allocated	
Board of County Commissioners of Calvert County	Calvert	Advanced Meter Infrastructure Upgrade - Prince Frederick		30	2027-01-01	Small	Public	No	Transmission & Distribution	Available SRF and/or IIJA Funds fully allocated	
Board of County Commissioners of Calvert County	Calvert	Chesapeake Heights - Dares Beach Water Distribution Replacement Phase 2A Interconnection		30	2027-01-01	Small	Public	No	Transmission & Distribution	Available SRF and/or IIJA Funds fully allocated	
City of Hagerstown	Washington	Edgemont Reservoir Repair and Rehab Project		30	2027-06-01	Large	Public	No	Source	Available SRF and/or IIJA Funds fully allocated	
Somerset County Sanitary District, Inc.	Somerset	Somerset County Smart Water Meter Upgrades		30	2027-08-01	Small	Public	Yes	Transmission & Distribution	Available SRF and/or IIJA Funds fully allocated	
Town of New Windsor	Carroll	Lambert Ave., Hillside Dr. & Lower Church St. Water Line Replacements		30	2026-09-01	Small	Public	No	Transmission & Distribution	Available SRF and/or IIJA Funds fully allocated	
Town of Berlin	Worcester	Powellton Avenue Well Backup Power		25	2027-04-01	Small	Public	Yes	Source	Available SRF and/or IIJA Funds fully allocated	
Washington Suburban Sanitary Commission	WSSC	PFAS and Water Quality Treatment Pilot Study at the Potomac Water Filtration Plant		10	2026-07-01	Large	Public	No	Other	Borrower capacity based on disbursement rate	
Anne Arundel County, Maryland	Anne Arundel	Andorick Acres Water Main Extension		0	2028-08-01	Large	Public	No	Transmission & Distribution	No water quality issue to resolve	

* PFA means Priority Funding Area

* W/S means County Water and Sewer Plan