

Appendix H: Progress Status of MS4 and TMDL WIP Milestones for FY 2015

Program Milestones	Status
Increase staff by 13 FTE by hiring or contracting for engineering, monitoring and enforcement.	Complete. 8 FTE were hired to support the SW program. Contracted services for inlet cleaning (6 FTE) were procured.
Implement preventative inlet cleaning in targeted neighborhoods of the City. The effort will be in collaboration with inlet screen installation and expanded street sweeping operations.	Complete. SOPs were developed and contracted services were procured.
Create integrated tracking database for SWM/ESC plans review and inspections, including GIS elements, standard reports, paperless field report / input, and work order assignments.	Completed conceptual work flow using On-Base system (document mgt) and Cityworks (work order). Database completed for plans review and initiated modification for new geodatabase (MDE).
Expand Urban Waters interactive mapping tool to include SWM BMPs.	Complete as Green Registry. See Section 5.5.5.
Begin working with 4 neighborhoods on stormwater planning.	Initiated as part of Growing Green Initiative. See Section 5.5.2.
Initiate Stormwater Advisory Committee (SWAC, previously identified as WIP Task Force) to represent various stakeholders.	Complete. See Section 5.5.3.
Initiate the Technical Work Group.	Complete. See Section 5.5.3.
Develop a 5-year plan for public education and outreach plan, including initiating the Outreach Work Group.	Plan is incorporated in Trash TMDL implementation plan. Work group was initiated. See Section 5.5.3.
Work with the Office of Sustainability and DPW Solid Waste to create a community-based "Baltimore Clean Corps"	Complete. Launch occurred in Fall Baltimore Clean-up Program.
Project Milestones (construction initiated)	
0.4 miles of stream restoration.	Delayed due to emergency.
5,000 trees planted.	Only 1,635 trees planted as part of Tree Baltimore.