



Jolene Ivey
Chair
At-Large Council Member

"Serving the People of Prince George's County!"

March 11, 2025

The Honorable Serina McIlwain
Secretary of the Environment
Maryland Department of the Environment
1800 Washington Boulevard
Baltimore, Maryland 21230

Dear Secretary McIlwain:

Prince George's County is pleased to submit its Financial Assurance Plan (FAP) covering fiscal years 2025 and 2026 as required by Senate Bill 863 (2015).

The County continues to implement its FAP to meet its impervious surface restoration requirements using two programs: 1) the Clean Water Partnership with Corvias Solutions, Inc.; and 2) Prince George's County's Department of the Environment Capital Improvement Program.

Senate Bill 863 required the County to demonstrate that it has sufficient funds to meet 100% of the projected costs of impervious surface restoration for the next two fiscal years (fiscal years 2025 and 2026). Over the next two years, the County estimates that it will treat 1,709 impervious acres at a total implementation cost of around \$85 million, a number that is based on preliminary design and engineering estimates. The County's Financial Assurance Plan meets the State's requirements.

If you have any questions or concerns, please contact Mr. Floyd Holt, Deputy Chief Administrative Officer of Government Infrastructure, Technology and Environmental Services, at (301) 952-4227.

Jolene Ivey, Chair
Prince George's County Council

Sincerely,

Tara H. Jackson
Acting County Executive

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2025 Legislative Session

Resolution No. CR-007-2025

Proposed by The Chair (by request – County Executive)

Introduced by Council Members Ivey, Burroughs, Watson, Blegay and Oriadha

Co-Sponsors _____

Date of Introduction February 4, 2025

RESOLUTION

1 A RESOLUTION concerning

2 Watershed Protection and Restoration

3 For the purpose of Prince George's County's Watershed Protection and Restoration Financial
4 Assurance Plan (FAP) for approving the Prince George's County Financial Assurance as required
5 by State law.

6 WHEREAS, the Prince George's County's FAP is required by the State of Maryland (State)
7 to indicate how stormwater runoff will be treated and paid for over the next five (5) years and
8 will provide the financial roadmap for complying with the Environmental Protection Agency's
9 (EPA) total maximum daily load (TMDL) requirements, also known as the "pollution diet" for
10 the Chesapeake Bay; and

11 WHEREAS, in May 2015, pursuant to Senate Bill 863 there were revisions to the
12 stormwater management program, which eliminated the mandatory stormwater remediation fees
13 and required the development of the financial assurance plans from the State's ten (10) largest
14 urban jurisdictions; and

15 WHEREAS, the FAP ensures that each National Pollutant Discharge Elimination System
16 (NPDES) Phase I Municipal Separate Storm Sewer System (MS4) jurisdictions will have
17 adequate funding to meet their Phase I MS4 permit requirement for impervious surfaces
18 restoration; and

19 WHEREAS, Section 4-202.1 of the Environment Article of the Annotated Code of
20 Maryland provides every two (2) years thereafter on the anniversary of the date of issuance of its
21 National Pollutant Discharge Elimination System (NPDES) Phase I Municipal Separate Storm
22 Sewer System (MS4) Permit, a county shall file with the Maryland Department of the

1 Environment (MDE) a financial assurance plan; and

2 WHEREAS, the FAP must detail the following: (1) all actions required to meet MS4
3 permit requirements; (2) annual and projected 5-year costs necessary to meet the "impervious
4 surface restoration plan" (ISRP) requirement, more commonly known as the 7% restoration
5 requirement in current permits; (3) annual and projected 5-year revenues that will be used toward
6 meeting the 7% restoration requirement; (4) any and all sources of funds used toward meeting
7 MS4 permit requirements; (5) all specific actions and expenditures undertaken in the previous
8 fiscal years to meet the 7% restoration requirement; and

9 WHEREAS, Prince George's County is required to submit the information contained in the
10 FAP utilizing templates provided by MDE; and

11 WHEREAS, the Prince George's County Department of the Environment (DOE) completed
12 the FAP using the recommended FY 2025 operating budget; and

13 WHEREAS, the Prince George's County FAP is set forth as "Exhibits A, A-1 and A-2"
14 attached hereto and made part hereof; and

15 WHEREAS, the local governing body has demonstrated sufficient funding and approves
16 the FAP, as set forth in the joint letter from the County Executive and the County Council,
17 as "Exhibit B" attached hereto and made part hereof; and

18 WHEREAS, the MDE will determine whether the FAP demonstrates sufficient funding
19 within ninety (90) days after Prince George's County files with MDE; and

20 WHEREAS, pursuant to Section 4-202.1(j)(4)(iii) of the Environment Article of the
21 Annotated Code of Maryland for the filing of a second or subsequent FAP, the funding must
22 demonstrate Prince George's County has dedicated revenues, funds, or sources of funds to meet
23 100% of the projected costs of compliance with the impervious surface restoration requirements
24 under its permit for the two (2) year period immediately following the filing date of the plan; and

25 WHEREAS, the Prince George's County FAP demonstrates the County has dedicated
26 revenues, funds, or sources of funds to achieve 100% of the projected cost of compliance for the
27 two (2) year period immediately following the filing date of the FAP to fulfill the requirements
28 of Prince George's County's National Pollutant Discharge Elimination System Phase I Municipal
29 Separate Storm Sewer System Permit; and

30 WHEREAS, pursuant to Section 4-202.1(j)(3) of the Environment Article of the
31 Annotated Code of Maryland, a county or municipality may not file a financial assurance plan
32 until the local governing body of the county or municipality (1) holds a public hearing on the


1 financial assurance plan; and (2) approves the financial assurance plan.

2 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
3 County, Maryland, that the Prince George's County's Watershed Protection and Restoration
4 Financial Assurance Plan is approved as reflected and described in Exhibits A, A-1, A-2, and B.

5 BE IT FURTHER RESOLVED that upon adoption of this Resolution, it shall be
6 transmitted to the County Executive by the Clerk of the Council to submit to the Prince George's
7 County's Watershed Protection and Restoration Financial Assurance Plan to the Maryland
8 Department of the Environment.

Adopted this 11th day of March, 2025.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: 
Jolene Ivey
Chair

ATTEST:


Donna J. Brown
Clerk of the Council

Meeting the Requirements of the NPDES Municipal Separate Storm Sewer System (MS4) Permit

Executive Summary

The Financial Assurance Plan (FAP) is presented in a draft status until such time is approved by the Prince George's County Council, in accordance with the Maryland Department of the Environment (MDE), and as required by SB 863, passed by the Maryland State Legislature in 2015. The FAPs are required to be submitted to MDE every two years. This FAP Legislation shall be delivered to MDE on or before December 2, 2024.

This FAP plan constitutes Prince George's County's financial assurance identifying:

1. Actions that will be required by the County to meet the requirements of its National Pollutant Discharge Elimination System (NPDES) Phase I Municipal Separate Storm Sewer System Permit (MS4),
2. Projected annual FY 2025, FY 2026 and 5-year costs for the County to meet the impervious surface restoration plan requirements of its NPDES Phase I MS4 permit,
3. Projected annual and 5-year revenues or other funds that will be used to meet the impervious surface restoration plan requirements of its NPDES Phase I MS4 permit,
4. Any sources of funds that will be utilized by the County to meet the requirements of its NPDES Phase I MS4 permit, and
5. Specific actions and expenditures that the County implemented in the previous fiscal year (FY 2014 through FY 2024) to meet its impervious surface restoration plan requirements under its NPDES Phase I MS4 permit.

These documents will be introduced to the Prince George's County Council in October 2024.

Background

Prince George's County's NPDES MS4 permit, issued on December 2, 2022, requires the County complete restoration efforts to achieve the equivalent of treating 6% of the impervious surfaces not previously restored to the maximum extent practicable. Requiring the completion of equivalent impervious acres of 2,137 acres to be restored by December 1, 2027 the end of the permit term.

The submission of Prince George's County's Financial Assurance Plan (FAP), as well as the submission of the Watershed Protection and Restoration Program (WPRP) annual report, to the Maryland Department of the Environment is required for compliance with Maryland Environment Article §4-202.1. The attached County's FAP demonstrates that the County has the

financial means (100%) to achieve the requirements for FY 2025 and FY 2026 as required by the State Bill.

CIP projects that are Ongoing:

- The Watershed Protection and Restoration Program (WPRP) implementation is fully supported by two funds: Stormwater Enterprise Fund (EF5100) and the Watershed Protection and Restoration Fund (EF 5200). Types of projects implemented include installation of water quality devices in urbanized areas to control surface runoff and filter pollutants before entering our streams and rivers. Project types include Bioretention, Infiltration Devices, Pond Retrofits, Green Streets, Stream Restoration, Regenerative Outfall Repairs, and Urban Wetlands.
- The County has instituted two CIP programs to address the implementation of the WPRP; the Conventional CIP implemented by DoE's CIP operations, and the Clean Water Partnership (CWP).



Prince George's County, Maryland

Date: December 30, 2024



MS4 Information	
Jurisdiction	Prince George's County
Contact Name	Jeff DeHan
Phone	301.883.5838
Address	1801 McCormick Drive, Suite 500
City	Largo
State	MD
Zip	20774
Email	jmdehan@co.pg.md.us
Continued Annual Alternative Impervious Surface Restoration (ISR) acres	309.00
Required ISR in Permit (acres)	2,137.00
Permit Number	20-DP-3314 MD0068284
Permit Term Fiscal Years (FY)	2023-2028
Reporting FY	2024

Note:

Continued annual alternative ISR and required ISR new permit should match MS4 Permit condition Part IV.E. Stormwater Restoration.

MDE Version 4-26-24



Prince George's County, Maryland

Date: December 30, 2024



Article 4-202.1(j)(1)(i)5: Specific actions and expenditures that the county or municipality implemented in the previous fiscal years to meet its impervious surface restoration plan requirements under its National Pollutant Discharge Elimination System Phase I Municipal Separate Storm Sewer System Permit.

BMP ID or NAME ¹	BMP TYPE ¹	BMP CLASS ¹	NUM BMP	IMPERVIOUS ACRES	% ISRP COMPLETE	IMPLEMEN-TATION COST	BUILT DATE	IMPLEMEN-TATION STATUS	GENERAL COMMENTS
Obligations from Previous Permit That Must Be Continued or Met				309.00					
Operational Programs ^{2,3}									
Subtotal Operations ⁴			0	0	0%	\$0			
Capital Projects (Completed to Replace Annual Obligations) ^{2,3}									
PG17ALN000012	STRE	A	1	341.8	111%	\$4,720,189	8/16/22	Complete	
					0%				
Subtotal Capital			1	342	111%	\$4,720,189			
Other (Completed to Replace Annual Obligations) ^{2,3}									
					0%				
					0%				
Subtotal Other			0	0	0%	\$0			
Total Continued Obligations from Previous Permit			1	342	111%	\$4,720,189			
Restoration for the New Permit				2,137					
Operational Programs ^{3,5}									
					0%			Complete	
					0%			Complete	
Subtotal Operations ⁴			0	0	0%	\$0			
Capital Projects ^{3,5}									
PG17RST000132	PWED	S	1	28.43	1%	\$3,173,045	12/21/23	Complete	



Prince George's County, Maryland

Date: December 30, 2024



BMP ID or NAME ¹	BMP TYPE ¹	BMP CLASS ¹	NUM BMP	IMPERVIOUS ACRES	% ISRP COMPLETE	IMPLEMEN- TATION COST	BUILT DATE	IMPLEMEN- TATION STATUS	GENERAL COMMENTS
PG17RST000309	PWED	S	1	115.17	5%	\$3,304,407	8/7/23	Complete	
PG20ALN002454	OUT	A	1	65.55	3%	\$1,320,796	5/16/23	Complete	
PG21ALN000312	STRE	A	1	22.4	1%	\$1,994,350	6/13/23	Complete	
PG21ALN000313	STRE	A	1	23.4	1%	\$255,287	6/29/23	Complete	
PG21ALN000315	STRE	A	1	55.8	3%	\$1,829,822	6/27/24	Complete	
PG24ALN001397	STRE	A	1	89.44	4%	\$2,614,765	6/24/24	Complete	
PG22APY062162	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062163	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062164	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062165	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062166	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062167	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062168	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
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PG22APY062171	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062172	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062173	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062174	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062175	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062176	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062177	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062178	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062179	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062180	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062181	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062182	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	



Prince George's County, Maryland

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BMP ID or NAME ¹	BMP TYPE ¹	BMP CLASS ¹	NUM BMP	IMPERVIOUS ACRES	% ISRP COMPLETE	IMPLEMEN- TATION COST	BUILT DATE	IMPLEMEN- TATION STATUS	GENERAL COMMENTS
PG22APY062183	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062184	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062185	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062186	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062187	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062188	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062189	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062190	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062191	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
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PG22APY062201	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062202	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062203	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062204	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
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PG22APY062208	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
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PG22APY062210	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	



Prince George's County, Maryland

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PG22APY062213	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062214	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062215	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062216	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062217	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062218	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
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PG22APY062220	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062221	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062222	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062223	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062224	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
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PG22APY062234	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
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PG22APY062236	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062237	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062238	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	



Prince George's County, Maryland

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BMP ID or NAME ¹	BMP TYPE ¹	BMP CLASS ¹	NUM BMP	IMPERVIOUS ACRES	% ISRP COMPLETE	IMPLEMEN-TATION COST	BUILT DATE	IMPLEMEN-TATION STATUS	GENERAL COMMENTS
PG22APY062239	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062240	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062241	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062242	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062243	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062244	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062245	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
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PG22APY062247	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
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PG22APY062249	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062250	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062251	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062252	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062253	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062254	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
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PG22APY062257	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062258	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
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PG22APY062260	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062261	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062262	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062263	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062264	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062265	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062266	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	



Prince George's County, Maryland

Date: December 30, 2024



BMP ID or NAME ¹	BMP TYPE ¹	BMP CLASS ¹	NUM BMP	IMPERVIOUS ACRES	% ISRP COMPLETE	IMPLEMEN- TATION COST	BUILT DATE	IMPLEMEN- TATION STATUS	GENERAL COMMENTS
PG22APY062267	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
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PG22APY062269	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062270	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062271	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062272	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062273	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062274	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
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PG22APY062281	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062282	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062283	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062284	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062285	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062286	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062287	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062288	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062289	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062290	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062291	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062292	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062293	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062294	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	



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BMP ID or NAME ¹	BMP TYPE ¹	BMP CLASS ¹	NUM BMP	IMPERVIOUS ACRES	% ISRP COMPLETE	IMPLEMEN-TATION COST	BUILT DATE	IMPLEMEN-TATION STATUS	GENERAL COMMENTS
PG22APY062295	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062296	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062297	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062298	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062299	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062300	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062301	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062302	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062303	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062304	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062305	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062306	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062307	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062308	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062309	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062310	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062311	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062312	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062313	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062314	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062315	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062316	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062317	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062318	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062319	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062320	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062321	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062322	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	



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BMP ID or NAME ¹	BMP TYPE ¹	BMP CLASS ¹	NUM BMP	IMPERVIOUS ACRES	% ISRP COMPLETE	IMPLEMEN- TATION COST	BUILT DATE	IMPLEMEN- TATION STATUS	GENERAL COMMENTS
PG22APY062323	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062324	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062325	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062326	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062327	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062328	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062329	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062330	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062331	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062332	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062333	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062334	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062335	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062336	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062337	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062338	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062339	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062340	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062341	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062342	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062343	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062344	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062345	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062346	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062347	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062348	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062349	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062350	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	



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BMP ID or NAME ¹	BMP TYPE ¹	BMP CLASS ¹	NUM BMP	IMPERVIOUS ACRES	% ISRP COMPLETE	IMPLEMEN- TATION COST	BUILT DATE	IMPLEMEN- TATION STATUS	GENERAL COMMENTS
PG22APY062351	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062352	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062353	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062354	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062355	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062356	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062357	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062358	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062359	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062360	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062361	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062362	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062363	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062364	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062365	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062366	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062367	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062368	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062369	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062370	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062371	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062372	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062373	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062374	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062375	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062376	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062377	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062378	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	



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BMP ID or NAME ¹	BMP TYPE ¹	BMP CLASS ¹	NUM BMP	IMPERVIOUS ACRES	% ISRP COMPLETE	IMPLEMEN-TATION COST	BUILT DATE	IMPLEMEN-TATION STATUS	GENERAL COMMENTS
PG22APY062379	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062380	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062381	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062382	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062383	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062384	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062385	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062386	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062387	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062388	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062389	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062390	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062391	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062392	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062393	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062394	UTC	A	1	0.0028	0%	\$824	8/16/22	Complete	
PG22APY062395	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062396	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062397	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062398	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062399	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062400	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062401	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062402	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062403	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062404	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062405	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062406	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	



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BMP ID or NAME ¹	BMP TYPE ¹	BMP CLASS ¹	NUM BMP	IMPERVIOUS ACRES	% ISRP COMPLETE	IMPLEMEN-TATION COST	BUILT DATE	IMPLEMEN-TATION STATUS	GENERAL COMMENTS
PG22APY062407	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062408	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062409	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062410	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062411	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062412	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062413	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062414	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062415	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062416	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062417	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062418	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062419	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062420	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062421	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062422	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062423	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062424	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062425	STCI	A	1	0.004	0%	\$824	8/16/22	Complete	
PG22APY062426	FPU	A	1	13.73	1%	\$395,347	6/28/24	Complete	
PG22APY062427	FCO	A	1	12.58	1%	\$362,234	6/28/24	Complete	
Subtotal Capital			273	427.48	20%	\$15,467,575			
Other ^{3,5}									
					0%			Complete	
Subtotal Other			0	0	0%	\$0			
Total Additional Restoration			273	427	20%	\$15,467,575			



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BMP ID or NAME ¹	BMP TYPE ¹	BMP CLASS ¹	NUM BMP	IMPERVIOUS ACRES	% ISRP COMPLETE	IMPLEMEN- TATION COST	BUILT DATE	IMPLEMEN- TATION STATUS	GENERAL COMMENTS
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- Notes:**
- 1. Use BMP IDs, types, classes, impervious acres, built dates, etc. from MS4 Geodatabase.
 - 2. % ISR Complete compared to continued annual alternative ISR.
 - 3. Insert additional rows as necessary.
 - 4. Impervious Acres are the average for the time period, Implementation Costs are totaled.
 - 5. % ISR Complete compared to ISR new permit.

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Article 4-202.1(j)(1)(i)1: Actions that will be required of the county or municipality to meet the requirements of its National Pollutant Discharge Elimination System Phase I Municipal Separate Storm Sewer System Permit.

Continued Annual Alternative ISR (acres) 309
Required ISR New Permit (acres): 2,137

BMP TYPE ¹	BMP CLASS	IMPERVIOUS ACRES	% ISR GOAL	IMPLEMENTATION COSTS	IMPLEMENTATION STATUS	IMPLEMENTATION COMPLETION YEAR (FY)
Obligations from Previous Permit That Must Be Continued or Met						
Operational Programs ^{2,3}						
Operations Next Two Years (FY25-26) ⁴		0	0%	\$0		
Operations Next Five Years (FY25-29) ⁴		0	0%	\$0		
Operations Permit Term (FY23-28) ⁴		0	0%	\$0		
Capital Projects (Completed to Replace Annual Obligations) ^{2,3}						
Subtotal Capital Next Two Years (FY25-26)		0	0%	\$0		
Subtotal Capital Next Five Years (FY25-29)		0	0%	\$0		
Subtotal Capital Permit Term (FY23-28)		342	111%	\$4,720,189		
Other (Completed to Replace Annual Obligations) ^{2,3}						



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BMP TYPE ¹	BMP CLASS	IMPERVIOUS ACRES	% ISR GOAL	IMPLEMENTATION COSTS	IMPLEMENTATION STATUS	IMPLEMENTATION COMPLETION YEAR (FY)
Subtotal Other Next Two Years (FY25-26)		0	0%	\$0		
Subtotal Other Next Five Years (FY25-29)		0	0%	\$0		
Subtotal Other Permit Term (FY23-28)		0	0%	\$0		
Total Continued Obligations Next Two Years (FY25-26)		0	0%	\$0		
Total Continued Obligations Next Five Years (FY25-29)		0	0%	\$0		
Total Continued Obligations Permit Term (FY23-28)		342	111%	\$4,720,189		
Restoration for the Current Permit						
Operational Programs ^{3,5}						
Operations Next Two Years (FY25-26) ⁴		0	0%	\$0		
Operations Next Five Years (FY25-29) ⁴		0	0%	\$0		



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BMP TYPE ¹	BMP CLASS	IMPERVIOUS ACRES	% ISR GOAL	IMPLEMENTATION COSTS	IMPLEMENTATION STATUS	IMPLEMENTATION COMPLETION YEAR (FY)
Operations Permit Term (FY23-28) ⁴		0	0%	\$0		
Capital Projects^{3,5}						
OUT		37.18	2%	\$1,312,266	Under Construction	2025
PWET		390.77	18%	\$41,653,011	Under Construction	2025
STRE		1,239.55	58%	\$38,193,469	Under Construction	2025
XDED		41.90	2%	\$4,142,255	Under Construction	2025
			0%			
			0%			
Subtotal Capital Next Two Years (FY25-26)		1,709	80%	\$85,301,001		
Subtotal Capital Next Five Years (FY25-29)**		1,709	80%	\$85,301,001		
Subtotal Capital Permit Term (FY23-28)		2,137	100%	\$100,768,575		
Other^{3,5}						
			0%			
			0%			
Subtotal Other Next Two Years (FY25-26)		0	0%	\$0		
Subtotal Other Next Five Years (FY25-29)		0	0%	\$0		
Subtotal Other Permit Term (FY23-28)		0	0%	\$0		
Total Next Two Years (FY25-26)		1,709	80%	\$85,301,001		
Total Next Five Years (FY25-29)**		1,709	80%	\$85,301,001		



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BMP TYPE ¹	BMP CLASS	IMPERVIOUS ACRES	% ISR GOAL	IMPLEMENTATION COSTS	IMPLEMENTATION STATUS	IMPLEMENTATION COMPLETION YEAR (FY)
Total Permit Term (FY23-28)		2,137	100%	\$100,768,575		

Notes:

*To identify all "actions" required under the MS4 permit, provide an executive summary of the jurisdiction's MS4 programs. For proposed actions to meet the impervious surface restoration plan, complete the above table.

**Projections FY25-FY29 represents a continuation of the same production as FY25-FY26.

1. Use BMP domains from MDE MS4 Geodatabase.
2. % ISR Complete compared to continued annual alternative ISR.
3. Insert additional rows as necessary.
4. Impervious Acres are the average for the time period, Implementation Costs are totaled.
5. % ISR Complete compared to ISR new permit.

MDE Version 4-26-24



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Article 4-202.1(j)(1)(i)2: Projected annual and 5-year costs for the county or municipality to meet the impervious surface restoration plan requirements of its National Pollutant Discharge Elimination System Phase I Municipal Separate Storm Sewer System Permit.

DESCRIPTION	PAST UP THRU YEAR FY 2024 ¹	CURRENT YEAR FY 2025	PROJECTED YEAR 1 FY 2026	PROJECTED YEAR 2 FY 2027	PROJECTED YEAR 3 FY 2028	PROJECTED YEAR 4 FY 2029	PROJECTED YEAR 5 FY 2030	TOTAL PERMIT TERM ² FY 2023-2028
Operating Expenditures (costs)								
Street Sweeping Program	\$4,202,374	\$3,009,382	\$3,009,382	\$3,009,382	\$3,009,382	\$3,009,382	\$3,009,382	\$22,258,666
Inlet Cleaning and Stormdrain	\$5,753,834	\$6,454,186	\$6,454,186	\$6,454,186	\$6,454,186	\$6,454,186	\$6,454,186	\$44,478,952
IDDE	\$122,000	\$145,834	\$209,491	\$210,000	\$210,000	\$210,000	\$210,000	\$1,317,325
RTRP Program	\$2,641,200	\$2,641,200	\$2,641,200	\$2,641,200	\$2,641,200	\$2,641,200	\$2,641,200	\$18,488,401
SWM Maintenance CIP Program	\$8,100,986	\$7,991,916	\$7,991,916	\$7,991,916	\$7,991,916	\$7,991,916	\$7,991,916	\$56,052,483
Salt Reduction Management*	\$2,385,473	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$5,385,473
Support of Capital Projects	\$11,643,630	\$13,392,800	\$13,072,600	\$13,072,600	\$13,072,600	\$13,072,600	\$13,072,600	\$90,399,430
Debt Service Payment ³	\$13,881,104	\$34,660,600	\$38,970,000	\$38,970,000	\$38,970,000	\$38,970,000	\$38,970,000	\$204,421,704
Other (please stipulate program expenditure) ⁴	-	-	-	-	-	-	-	\$0
Capital Expenditures (costs)								
General Fund (Paygo)								\$0
WPR Fund (Paygo)								\$0
CIP and CWP Expenditures (Bond Payments)	\$403,958,000	\$145,523,000	\$6,752,000	\$51,857,000	\$68,516,000	\$36,681,000	\$11,445,000	\$713,287,000
Grants & Partnerships								\$0
Other (please stipulate capital expenditure) ⁴	-	-	-	-	-	-	-	\$0
Total expenditures:	\$452,688,601	\$214,318,918	\$79,600,776	\$124,706,285	\$141,365,285	\$109,530,285	\$84,294,285	\$1,122,210,149

Notes:

1. Includes costs since inception of 4th generation permit (2014-2019) and up to FY 2024
2. Total permit term includes costs associated with the previous permit and current permit expiring in FY 2028
3. Debt service payments include debt service used to support capital projects from current and previous permit.
4. Insert additional rows as necessary.

* Under development for review and state approval

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Article 4-202.1(j)(1)(i)3: Projected annual and 5-year revenues or other funds that will be used to meet the cost for the county or municipality to meet the impervious surface restoration plan requirements under the National Pollutant Discharge Elimination System Phase I Municipal Separate Storm Sewer System Permit.

DESCRIPTION	PAST UP THRU FY 2023 ¹	CURRENT YEAR FY 2024	PROJECTED YEAR 1 FY 2025	PROJECTED YEAR 2 FY 2026	PROJECTED YEAR 3 FY 2027	PROJECTED YEAR 4 FY 2028	PROJECTED YEAR 5 FY 2029	TOTAL NEXT 2-YEARS FY 2025-2026 ²	TOTAL PERMIT TERM FY 2023-2028
Annual Revenue Appropriated for ISRP ³	\$285,717,000	\$100,658,200	\$143,716,400	\$86,913,200	\$78,516,000	\$51,711,000	\$41,445,000	\$230,629,600	\$747,231,800
Annual Costs towards ISRP ⁴	\$452,688,601	\$214,318,918	\$79,600,776	\$124,706,285	\$141,365,285	\$109,530,285	\$84,294,285	\$204,307,061	\$1,122,210,149

Compare revenue appropriated / annual costs: 113%

Requirement in Article 4-202.1(j)(4)(iii)⁵: 100%

Notes:

1. Includes revenue since expiration date of previous permit up to and including FY 2023.
2. Article 4-202.1(j)(2): "A financial assurance plan shall demonstrate that the county or municipality has sufficient funding in the current fiscal year and subsequent fiscal year budgets to meet its estimated cost for the 2-year period immediately following the filing date of the financial assurance plan."
3. Revenue means "dedicated revenues, funds, or sources of funds" (per Article 4-202.1(j)(4)(iii)).
4. See ISRP Cost spreadsheet.
5. Article 4-202.1(j)(4)(iii): "For the filing of a second and subsequent financial assurance plan, funding in the financial assurance plan is sufficient if the financial assurance plan demonstrates that the county or municipality has dedicated revenues, funds, or sources of funds to meet, for the 2-year period immediately following the filing date of the financial assurance plan, 100% of the projected costs of compliance with the impervious surface restoration plan requirements of the county or municipality under its national pollutant discharge elimination system Phase I municipal separate storm sewer system permit over the 2-year period."

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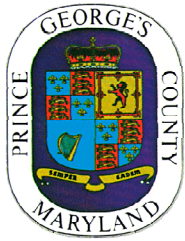
Article 4-202.1(j)(1)(i)4: Any sources of funds that will be utilized by the county or municipality to meet the requirements of its National Pollutant Discharge Elimination System Phase I Municipal Separate Storm Sewer System Permit.

SOURCE	PAST UP THRU ¹ FY 2023	CURRENT YEAR FY 2024	PROJECTED YEAR 1 FY 2025	PROJECTED YEAR 2 FY 2026	PROJECTED YEAR 3 FY 2027	PROJECTED YEAR 4 FY 2028	PROJECTED YEAR 5 FY 2029	TOTAL PERMIT TERM FY 2023-2028
Paygo Sources								
Stormwater Management Enterprise Fund 5100	\$ 58,549,407	\$ 59,548,200	\$ 59,548,200	\$ 59,548,200	\$ 59,548,200	\$ 59,548,200	\$ 59,548,200	\$ 356,290,407
Solid Waste Management Enterprise Fund 5000			\$ 3,182,383	\$ 3,182,383	\$ 3,182,383	\$ 3,182,383	\$ 3,182,383	\$ 12,729,533
Other Funds 1 (Appropriated Fund Balance-5100)		\$ 43,413,200	\$ 42,860,700					\$ 86,273,900
Other Funds 2 (Transfers in from the Water Quality Fund-5100)	\$ 3,623,700	\$ 3,623,500	\$ 3,623,600					\$ 10,870,800
Other Funds 3 (Interest Income - 5100)	\$ 3,511,078	\$ 575,100	\$ 575,100	\$ 575,100	\$ 575,100	\$ 575,100	\$ 575,100	\$ 6,386,578
Local Watershed Protection & Restoration Fund CWA Fee- 5200*	\$ 14,636,637	\$ 14,689,000	\$ 14,689,000	\$ 14,689,000	\$ 14,689,000	\$ 14,689,000	\$ 14,689,000	\$ 88,081,637
Other Funds 4 (Appropriated Fund Balance-5200)		\$ 5,364,300	\$ 8,865,000					\$ 14,229,300
Other Funds 5 (Interest Income - 5200)	\$ 2,323,229	\$ 599,500	\$ 599,500	\$ 599,500	\$ 599,500	\$ 599,500	\$ 599,500	\$ 5,320,729
General Fund		\$ 9,556,734	\$ 7,399,815	\$ 7,399,815	\$ 7,399,815	\$ 7,399,815	\$ 7,399,815	\$ 39,155,993
Other Funds 6 (Video Lottery Terminal)		\$ 243,800	\$ 243,800					\$ 487,600
Subtotal Paygo Sources	\$ 82,644,051	\$ 137,613,334	\$ 141,587,098	\$ 85,993,998	\$ 85,993,998	\$ 85,993,998	\$ 85,993,998	\$ 619,826,477
Debt Service²								
SW Bonds	\$ 198,791,000	\$ 28,898,200	\$ 55,267,400	\$ 56,913,200	\$ 48,516,000	\$ 21,711,000	\$ 11,445,000	\$ 410,096,800
Other	\$ 75,018,000	\$ 68,420,000	\$ 80,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 313,438,000
FEDERAL								\$ -
STATE								\$ -
Public-private partnership (debt service)								\$ -
Subtotal Debt Service	\$ 273,809,000	\$ 97,318,200	\$ 135,267,400	\$ 86,913,200	\$ 78,516,000	\$ 51,711,000	\$ 41,445,000	\$ 723,534,800
Grants and Partnerships³								
State funded grants	\$ 9,226,000	\$ -	\$ 6,950,000	\$ -	\$ -	\$ -	\$ -	\$ 16,176,000
Federal funded grants	\$ 2,682,000	\$ 3,340,000	\$ 1,499,000	\$ -	\$ -	\$ -	\$ -	\$ 7,521,000
Public-private partnership (matched grant)								\$ -
Subtotal Grants and Partnerships	\$ 11,908,000	\$ 3,340,000	\$ 8,449,000	\$ -	\$ -	\$ -	\$ -	\$ 23,697,000
Total Annual Sources of Funds	\$ 368,361,051	\$ 238,271,534	\$ 285,303,498	\$ 172,907,198	\$ 164,509,998	\$ 137,704,998	\$ 127,438,998	\$ 1,367,058,277
Percent of Funds Directed Toward ISRP	77.56%	42.25%	50.37%	50.27%	47.73%	37.55%	32.52%	

Notes:

1. Previous accumulated revenue should be specifically designated for use for this current permit.
 2. Paygo sources will be used to pay off debt service. Note that previous appropriations for debt service used for ISRP are listed in FY 2023.
 3. No payment is expected.
- * WPR Fund: Watershed Protection and Restoration Fund.

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Code Description	Code	Class
Ponds		
Micro-Pool Extended Detention Pond	PMED	S
Multiple Pond	PMPS	S
Pocket Pond	PPKT	S
Wet Extended Detention Pond	PWED	S
Wet Pond	PWET	S
Wetlands		
ED Shallow Wetland	WEDW	S
Pocket Wetland	WPKT	S
Pond Wetland System	WPWS	S
Shallow Marsh	WSHW	S
Infiltration		
Infiltration Basin	IBAS	S
Infiltration Trench	ITRN	S
Landscape Infiltration	MILS	E
Infiltration Berm	MIBR	E
Dry Well	MIDW	E
Filtering Systems		
Surface Sand Filter	FSND	S
Underground Filter	FUND	S
Perimeter Filter	FPER	S
Organic Filter	FORG	S
Pocket Filter	FPKT	S
Bioretention	FBIO	S
Submerged Gravel Wetland	MSGW	E



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Code Description	Code	Class
Micro-Bioretenction	MMBR	E
Rain Garden	MRNG	E
Enhanced Filter	MENF	E
Open Channel Systems		
Dry Swale	ODSW	S
Wet Swale	OWSW	S
Bio-Swale	MSWB	E
Grass Swale	MSWG	E
Wet Swale	MSWW	E
Alternative Surfaces		
Green Roof - Extensive	AGRE	E
Green Roof - Intensive	AGRI	E
Permeable Pavement	APRP	E
Reinforced Turf	ARTF	E
Nonstructural Techniques		
Non-Rooftop Disconnect	NDNR	E
Rooftop Disconnect	NDRR	E
Sheetflow to Conservation Area	NSCA	E
Other Systems		
Rainwater Harvesting	MRWH	E
Other Practices		
Extended Detention Structure, Dry	XDED	S
Detention Structure (Dry Pond)	XDPD	S
Flood Management Area	XFLD	S
Oil Grit separator	XOGS	S



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Code Description	Code	Class
Other	OTH	
Alternative BMP		
Mechanical Street Sweeping	MSS	A
Regenerative/Vacuum Street Sweeping (i.e., Advanced Street Sweeping)	VSS	A
Catch Basin Cleaning	CBC	A
Storm Drain Vacuuming (i.e., Storm Drain Cleaning)	SDV	A
Stream Restoration	STRE	A
Outfall Stabilization	OUT	A
Shoreline Management	SHST	A
Septic Connections to WWTP	SEPC	A
Septic Denitrification	SEPD	A
Septic Pumping	SEPP	A
Elimination of Discovered Nutrient Discharges from Grey Infrastructure	DGI	A
Floating Treatment Wetlands	XFTW	A
Impervious Surface Reduction (i.e., impervious to pervious)	IMPP	A
Impervious Surface to Forest (i.e., IMPP + FPU)	IMPF	A
Forestation on Pervious Urban (i.e., Forest Planting)	FPU	A
Conservation Landscaping	CLTM	A
Forest Conservation	FCO	A
Riparian Conservation Landscaping	RCL	A
Riparian Forest Planting	RFP	A
Street Trees	STCI	A
Urban Soil Restoration (Compacted Pervious Surfaces)	USRP	A
Urban Soil Restoration (Removed Impervious Surfaces)	USRI	A
Urban Tree Canopy (i.e., Pervious Turf to Tree Canopy over Turf)	UTC	A
Dry Channel Regenerative Step Pool Stormwater Conveyance System	SPSD	A