

**Watershed Protection and Restoration Program Annual Report Table**

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

| Program Element  | Cost                  | Percent of WPRF |
|--|-----------------------|-----------------|
| Capital Improvements for Stormwater Management                                     | \$6,220,000.00        | 84%             |
| O & M of SWM Systems and Facilities  | \$1,130,000.00        | 15%             |
| Public Education and Outreach  | \$40,000.00           | 1%              |
| Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv)) | \$20,000.00           | 0%              |
| Review of Stormwater Management Plans and Permit Applications for New Development  | \$0.00                |                 |
| Grants to Nonprofit Organizations  | \$0.00                |                 |
| Adminstration of WPRF  | \$0.00                |                 |
| <b>TOTAL</b>   | <b>\$7,410,000.00</b> | <b>100.00%</b>  |
| Number of Properties Subject to Fee  | -                     |                 |
| Reporting Year   | 2024                  |                 |
| Permit Number  | 22-DP-3310            |                 |
| Comments:  | -                     |                 |

1. Expenditures above represent dedicated capital funds for WPRP

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| Jurisdiction | Agency | Local Ordinance Submitted to MDE | MDE Approval of Fee Reduction Policy |
|--------------|--------|----------------------------------|--------------------------------------|
|              |        |                                  |                                      |

Directions: Use: Yes or No      Use the approval date or N/A

Notes:  
 ERU = Equivalent residential unit

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| Fee Reduction Amount | Annual Single           | Annual Commercial Rate | Equivalent Residential | Commercial Capped Rates |
|----------------------|-------------------------|------------------------|------------------------|-------------------------|
|                      | Family Residential Rate |                        | Unit (ERU) impervious  |                         |
|                      |                         |                        |                        |                         |

Reduction amount(s), if any, with reason for reduction(s)

Use: N/A, amount of flate rate, rate amount per ERU, etc.

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**Rate Structures**

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| <b>Non-profits, Religious Organizations</b> | <b>Exemptions</b> | <b>Federal Facilities Status</b> |
|---|-------------------|----------------------------------|
|   |                   |                                  |

General description of exemption(s), if any

Use: No Facilities,  
Exempt, or Charged

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|  | <b>Additional Sources of Funds</b> |                            |
|--|------------------------------------|----------------------------|
| <b>Federal Facility Fee(s)/Rate(s)</b> | <b>Additional Source 1</b>         | <b>Additional Source 2</b> |
|  |                                    |                            |

Use: N/A or the fee and rate structures for federal facilities

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| <b>Additional Source 3</b> | <b>Estimated Annual Revenue</b> |
|----------------------------|---------------------------------|
|                            |                                 |
|                            |                                 |
|                            |                                 |

Notes

**Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"**

| Source  | Amount           |
|---|------------------|
| Annual Single Family Residential Fees Collected | \$ -             |
| Annual Commercial Fees Collected                | \$ -             |
| Non-profits, Religious Orgs Fees Collected      | \$ -             |
| Unnamed Additional Source 1                     | \$ 10,200,000.00 |
|   | \$ 10,200,000.00 |

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comments:

1. FY2024 - \$10.20 M (\$1.50 M paygo / \$8.70 M bonds) - capital
2. FY2024 - \$4.0 M - operating

**All SWM Projects Implemented in Previous FY for the 20% Restoration Requirement**

| REST BMP ID   | REST BMP TYPE | BMP CLASS | NUM BMP | IMP ACRES | BUILT DATE  | IMPL COST    | IMPL STATUS | IMPL COMP YR |
|---------------|---------------|-----------|---------|-----------|-------------|--------------|-------------|--------------|
| HA24ALN000001 | STRE          | A         | 1       | 123.1     | 12/1/2023   | \$ 2,083,338 | Complete    | 2024         |
|               | MSGW          | A         | 1       | 8.0       | 12/1/2023   | N/A          | Complete    | 2024         |
| HA24APY000109 | CLTM          | A         | 2.53    | 0.9       | 12/1/2023   | \$ 155,000   | Complete    | 2024         |
| HA24APY000111 | FPU           | A         | 2.32    | 2.6       | 12/1/2023   | \$ 125,000   | Complete    | 2024         |
| HA24APY000107 | UTC           | A         | 0.28    | 0.4       | 12/1/2023   | \$ 45,000    | Complete    | 2024         |
| HA24APY000083 | UTC           | A         | 1.27    | 0.4       | 12/1/2023   | \$ 30,000    | Complete    | 2024         |
| HA24APY000103 | FPU           | A         | 3.23    | 3.6       | 5/1/2024    | \$ 175,000   | Complete    | 2024         |
| HA24APY000102 | FPU           | A         | 1.15    | 1.3       | 6/1/2024    | \$ 80,000    | Complete    | 2024         |
|               | FPU           | A         | 30.84   | 33.9      | 2019        |              | Complete    | 2024         |
|               | UTC           | A         | 6.68    | 1.9       | 2019        |              | Complete    | 2024         |
|               | FPU           | A         | 103.17  | 113.5     | 2022        |              | Complete    | 2024         |
|               | UTC           | A         | 0.8     | 0.2       | 2023        |              | Complete    | 2024         |
| HA24APY000084 | FPU           | A         | 1.58    | 0.8       | 2022        | \$ 22,000    | Complete    | 2024         |
| HA24ALN000002 | SHST          | A         | 1       | 58.0      | 2024        | \$ 3,500,000 | Complete    | 2024         |
|               | FPU           | A         | 3.23    | 3.6       | 2022        |              | Complete    | 2024         |
|               | UTC           | A         | 2.1     | 0.6       | 2022        |              | Complete    | 2024         |
|               | RFP           | A         | 0.7     | 1.1       | 2022        |              | Complete    | 2024         |
|               |               |           |         | 353.7     | \$6,215,338 |              |             |              |

\*cost included at project level