

**Watershed Protection and Restoration Program Annual Report Table**

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Capital Improvements for Stormwater Management	\$4,300,000.00	77%
O & M of SWM Systems and Facilities	\$1,210,000.00	22%
Public Education and Outreach	\$40,000.00	1%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$20,000.00	0%
Review of Stormwater Management Plans and Permit Applications for New Development	\$0.00	
Grants to Nonprofit Organizations	\$0.00	
Adminstration of WPRF	\$0.00	
<b>TOTAL</b>	<b>\$5,570,000.00</b>	<b>100.00%</b>
Number of Properties Subject to Fee	-	
Reporting Year	2023	
Permit Number	22-DP-3310	
Comments:	-	

1. Expenditures above represent dedicated capital funds for WPRP

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Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy	Fee Reduction Amount

Use: Yes or No

Use the approval date or N/A

Reduction amount(s), if any, with reason for reduction(s)

**Directions:**

**Notes:**

ERU = Equivalent residential unit

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Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) impervious	Commercial Capped Rates

Use: N/A, amount of  
flate rate, rate  
amount per ERU, etc.

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**Rate Structures**

<b>Non-profits, Religious Organizations</b>	<b>Exemptions</b>	<b>Federal Facilities Status</b>	<b>Federal Facility Fee(s)/Rate(s)</b>

General description of exemption(s), if any

Use: No Facilities,  
Exempt, or Charged

Use: N/A or the fee and rate  
structures for federal facilities

Additional Sources of Funds			Estimated Annual Revenue
Additional Source 1	Additional Source 2	Additional Source 3	

Notes

**Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"**

Source	Amount
Annual Single Family Residential Fees Collected	\$ -
Annual Commercial Fees Collected	\$ -
Non-profits, Religious Orgs Fees Collected	\$ -
Unnamed Additional Source 1	\$ 9,850,000.00
	\$ 9,850,000.00

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comments:

1. FY2023 - \$9.85 M (\$1.25 M paygo / \$8.60 M bonds) - capital
2. FY2023 - \$2.8 M - operating

**All SWM Projects Implemented in Previous FY for the 20% Restoration Requirement**

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR	
WP000121	UTC	A	1	2.7	12/1/2022	\$ 65,810	Complete	2023	
WP000124	UTC	A	1	2.4	5/1/2023	\$ 157,027	Complete	2023	
WP000124	RFP	A	1	1.4	5/1/2023	N/A	Complete	2023	*cost included at project level
				6.5	\$222,837				

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