

**Watershed Protection and Restoration Program Annual Report Table**

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Interest on Bonds for Capital Improvements	\$587,933.19	27.10%
Property Management	\$150,105.39	6.92%
Public Education and Outreach	\$6,068.72	0.28%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$14,393.28	0.66%
Review of Stormwater Management Plans and Permit Applications for New Development	\$0.00	0.00%
Grants to Nonprofit Organizations	\$0.00	0.00%
Adminstration of WPRF	\$1,411,109.19	65.04%
<b>TOTAL</b>	<b>\$2,169,609.77</b>	<b>100.00%</b>
Number of Properties Subject to Fee	0	
Reporting Year	2023	
Permit Number	11-DP-3319	
Comments:		

**VERSION 11/26/19**

Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy	Fee Reduction Amount	Annual Single Family Residential Rate

Use: Yes or No      Use the approval date or N/A      Reduction amount(s), if any, with reason for reduction(s)

**Directions:**

**Notes:**

ERU = Equivalent residential unit

VERSION 11/26/19

**NOT APPLICABLE TO CARROLL COUNTY**

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**Rate Structures**

Annual Commercial Rate	Equivalent Residential Unit (ERU) impervious	Commercial Capped Rates	Non-profits, Religious Organizations	Exemptions

Use: N/A, amount of flate rate, rate amount per ERU, etc.

General description of exemption(s), if any

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		Additional Sources of Funds			Estimated Annual Revenue
Federal Facilities Status	Federal Facility Fee(s)/Rate(s)	Additional Source 1	Additional Source 2	Additional Source 3	

Notes

Use: No Facilities,  
Exempt, or Charged

Use: N/A or the fee and rate  
structures for federal facilities

**Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"**

	FY23
Source	Amount
Dedicated Property Tax	\$3,643,850
Fund Balance	\$0
Town Contributions	\$122,600
Interest Revenue	\$39,048
Grant Administration Reimbursement	\$0
	\$3,805,498

VERSION 11/4/20

**All SWM Projects Implemented July 1, 2022 to June 30, 2023**

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR	
CR16RST000015	WPKT	S	1	17.42	6/9/2023	\$957,632	Complete	2023	Locust Wetland
CR21RST000005	MSGW	S	1	11.40	12/12/2022	\$316,138	Complete	2023	Stone Manor Retrofit
CR22RST000002	FUND	S	1	0.19	9/7/2023	\$449,887	Complete	2023	North Carroll Library
CR22RST000009	FSND	S	1	5.58	12/12/2022	\$181,724	Complete	2023	Patapsco Valley Overlook

**34.59**

**\$1,905,380.31**

**1) Funding for these projects has been encumbered over the past several years.**

**VERSON 12/2/19**