

Watershed Protection and Restoration Program Annual Report Table

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Capital Improvements for Stormwater Management	\$13,909,391.57	61.4%
O & M of SWM Systems and Facilities	\$1,838,820.81	8.1%
Public Education and Outreach	\$249,195.69	1.1%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$675,948.04	3.0%
Review of Stormwater Management Plans and Permit Applications for New Development	\$0.00	0.0%
Grants to Nonprofit Organizations	\$419,844.61	1.9%
Adminstration of WPRF	\$0.00	0.0%
TOTAL	\$17,093,200.72	75.4%
Number of Properties Subject to Fee	-	
Reporting Year	2023	
Permit Number	11-DP-3317 MD0068314	
Comments:		

Cost information is FY2023.

Percent of WPRF calculated as FY2023 cost divided by FY2023 funds deposited.

VERSION 2-28-18

Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy	Fee Reduction Amount
Baltimore County	Department of Environmental Protection and Sustainability	N/A Baltimore County's Stormwater Remediation Fee was repealed effective 7/1/2017. No stormwater remediation fees were charged in FY2020.	N/A	

Use: Yes or No

Use the approval date or N/A

Reduction amount(s), if any, with reason for reduction(s)

Directions:

Notes:

ERU = Equivalent residential unit

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Rate Structures				
Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) impervious	Commercial Capped Rates	Non-profits, Religious Organizations

Use: N/A, amount of
 flat rate, rate
 amount per ERU, etc.

Exemptions	Federal Facilities Status	Federal Facility Fee(s)/Rate(s)	Additional Source 1: Interest	Additional Source 2: Metro Funds	Additional Source 3: General Obligation Bonds
			\$ -	\$ 10,000,000	\$ -

General description of exemption(s), if any

Use: No Facilities, Exempt, or Charged

Use: N/A or the fee and rate structures for federal facilities

Additional Sources of Funds					Estimated Annual Revenue
Additional Source 4: State Aid	Additional Source 5: General Funds	Additional Source 5: Stormwater Waiver Fee	Additional Source 5: Debt Premium	Additional Source 5: ARPA	
\$ 1,000,000	\$ 4,310,000	\$ -	\$ -	\$ 7,350,000	\$ 22,660,000

Notes

Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"

Source	Amount	
Cash Collections of Fee to Fund	\$	-
Estimated Annual Single Family Detached Fees Collected	\$	-
Estimated Annual Single Family Attached Fees Collected	\$	-
Estimated Annual Single Family Condo Fees Collected	\$	-
Estimated Annual Commercial Fees Collected	\$	-
Estimated Non-profits, Religious Orgs Fees Collected	\$	-
Estimated Interest	\$	-
Metro Funds Made Available	\$	10,000,000
General Funds (9331R)	\$	4,310,000
Reallocated General Funds (9339R)	\$	-
Current/Future G O Bonds (9441R)	\$	-
Reallocated G O Bonds (9449R)	\$	-
Debt Premium (9640R)	\$	-
Storm Water Waiver Fee (9650R)	\$	-
State Aid (9229R)	\$	1,000,000
Reallocated State Aid (9236R)	\$	-
St Waterway Improve Fund (9226R)	\$	-
Department Natural Resources (9222R)	\$	-
Federal/State Aid (9119R)	\$	-
Other (9679R)	\$	-
ARPA	\$	7,350,000
	\$	22,660,000

All SWM Projects Implemented in Previous FY for the Impervious Surface Restoration Requirement

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR
15 unique APY ID #s	CBC	A	178.000	6.18135	6/30/2023	\$170,177	Complete	2023
2104 unique APY ID #s	SEPP	A	2,104.000	42.08000	6/30/2023	\$0	Complete	2023
14 unique APY ID #s	MSS	A		0.00000	6/30/2023	\$1,128,693	Complete	2023
IDD008264	DGI	A	1.000	0.00110	7/6/2022	\$0	Complete	2023
IDD008277	DGI	A	1.000	5.64036	8/3/2022	\$0	Complete	2023
IDD006599	DGI	A	1.000	6.17049	11/14/2022	\$0	Complete	2023
IDD009008	DGI	A	1.000	0.03162	11/16/2022	\$0	Complete	2023
IDD009180	DGI	A	1.000	0.00437	4/6/2023	\$0	Complete	2023
IDD008980	DGI	A	1.000	0.48714	5/5/2023	\$0	Complete	2023
IDD008202	DGI	A	1.000	14.69522	5/11/2023	\$0	Complete	2023
BMP003723	FBIO	S	0.675	0.24192	9/9/2022	\$0	Complete	2023
APY022220	FPU	A	1.000	1.10000	10/1/2022	\$22,162	Complete	2023
APY023642	FPU	A	1.120	1.23200	10/1/2022	\$23,170	Complete	2023
APY022213	FPU	A	1.800	1.98000	3/1/2023	\$27,770	Complete	2023
APY025589	FPU	A	0.560	0.61600	3/1/2023	\$12,476	Complete	2023
APY022214	FPU	A	1.600	1.76000	5/1/2023	\$34,778	Complete	2023
APY022215	FPU	A	1.100	1.21000	5/1/2023	\$20,505	Complete	2023
APY020722	FPU	A	0.500	0.55000	10/8/2022	\$0	Complete	2023
APY021466	FPU	A	0.850	0.93500	10/23/2022	\$20,850	Complete	2023
APY021468	FPU	A	7.330	8.06300	10/24/2022	\$121,664	Complete	2023
APY025971	FPU	A	2.000	2.20000	4/8/2023	\$0	Complete	2023
APY025972	FPU	A	1.000	1.10000	4/15/2023	\$0	Complete	2023
APY025977	FPU	A	1.250	1.37500	5/13/2023	\$0	Complete	2023
BMP005453	FSND	S	13.230	1.03414	7/12/2022	\$0	Complete	2023
APY026318	IMPP	A	0.020	0.01572	6/1/2023	\$0	Complete	2023
RST005058	MMBR	E	0.852	0.11919	6/16/2023	\$0	Complete	2023
RST004798	MMBR	E	0.583	0.08046	7/1/2022	\$0	Complete	2023
RST005051	MRNG	E	0.013	0.00062	5/10/2023	\$0	Complete	2023
RST004806	MRNG	E	0.043	0.01119	10/12/2022	\$0	Complete	2023
RST005052	MRNG	E	0.081	0.04777	5/17/2023	\$0	Complete	2023
RST004807	MRNG	E	0.227	0.00753	11/4/2022	\$0	Complete	2023
RST004804	MRNG	E	0.039	0.00080	10/19/2022	\$0	Complete	2023
RST004803	MRNG	E	0.116	0.02238	9/28/2022	\$0	Complete	2023
RST004802	MRNG	E	0.145	0.01582	8/4/2022	\$0	Complete	2023
RST005049	MRNG	E	0.017	0.00550	4/26/2023	\$0	Complete	2023
RST005053	MRNG	E	0.034	0.02420	5/24/2023	\$0	Complete	2023
RST004805	MRNG	E	0.107	0.02932	10/5/2022	\$0	Complete	2023
RST005054	MRNG	E	0.029	0.00528	5/23/2023	\$0	Complete	2023
RST004799	MRNG	E	0.057	0.02830	7/8/2022	\$0	Complete	2023
RST004800	MRNG	E	0.032	0.01529	7/21/2022	\$0	Complete	2023
RST005056	MRNG	E	0.070	0.02941	6/14/2023	\$0	Complete	2023
RST004801	MRNG	E	0.038	0.01153	7/28/2022	\$0	Complete	2023
RST005088	MRNG	E	0.117	0.03077	6/1/2023	\$0	Complete	2023
RST005086	MRWH	E	0.006	0.00376	6/10/2023	\$0	Complete	2023
RST005078	MRWH	E	0.006	0.00049	6/17/2023	\$0	Complete	2023
RST004789	MRWH	E	0.006	0.00145	8/6/2022	\$0	Complete	2023
RST005079	MRWH	E	0.006	0.00145	6/17/2023	\$0	Complete	2023
RST005083	MRWH	E	0.006	0.00118	6/17/2023	\$0	Complete	2023
RST004788	MRWH	E	0.006	0.00131	8/6/2022	\$0	Complete	2023
RST004790	MRWH	E	0.006	0.00202	7/16/2022	\$0	Complete	2023
RST005048	MRWH	E	0.006	0.00202	10/21/2022	\$0	Complete	2023
RST005081	MRWH	E	0.006	0.00145	6/10/2023	\$0	Complete	2023
RST004792	MRWH	E	0.006	0.00202	7/16/2022	\$0	Complete	2023
RST004785	MRWH	E	0.006	0.00131	8/6/2022	\$0	Complete	2023
RST005085	MRWH	E	0.006	0.00174	6/10/2023	\$0	Complete	2023
RST005076	MRWH	E	0.006	0.00174	6/17/2023	\$0	Complete	2023
RST005077	MRWH	E	0.006	0.00117	6/10/2023	\$0	Complete	2023
RST004784	MRWH	E	0.006	0.00088	7/16/2022	\$0	Complete	2023
RST004796	MRWH	E	0.006	0.00202	8/6/2022	\$0	Complete	2023
RST005082	MRWH	E	0.006	0.00159	6/10/2023	\$0	Complete	2023
RST004793	MRWH	E	0.006	0.00159	7/16/2022	\$0	Complete	2023
RST004794	MRWH	E	0.006	0.00202	7/16/2022	\$0	Complete	2023
RST004783	MRWH	E	0.006	0.00044	8/4/2022	\$0	Complete	2023
RST005084	MRWH	E	0.006	0.00202	6/10/2023	\$0	Complete	2023

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR
RST004787	MRWH	E	0.006	0.00202	8/6/2022	\$0	Complete	2023
RST005080	MRWH	E	0.006	0.00202	6/17/2023	\$0	Complete	2023
RST004772	PMED	S	20.963	5.59761	7/5/2022	\$0	Complete	2023
APY022219	RFP	A	1.180	1.77000	3/1/2023	\$21,164	Complete	2023
APY023124	RFP	A	0.150	0.22500	3/1/2023	\$0	Complete	2023
APY020705	RFP	A	4.300	5.93000	10/19/2022	\$67,079	Complete	2023
APY021469	RFP	A	1.170	1.75500	10/24/2022	\$19,806	Complete	2023
APT029982	SEPC	A	1.000	0.23000	6/30/2023	\$0	Complete	2023
APT030537	SEPC	A	1.000	0.23000	6/30/2023	\$0	Complete	2023
APT029455	SEPC	A	1.000	0.23000	6/30/2023	\$0	Complete	2023
APT030780	SEPC	A	1.000	0.23000	6/30/2023	\$0	Complete	2023
APT028911	SEPC	A	1.000	0.23000	6/30/2023	\$0	Complete	2023
APT029763	SEPC	A	1.000	0.23000	6/30/2023	\$0	Complete	2023
APT028867	SEPC	A	1.000	0.23000	6/30/2023	\$0	Complete	2023
APT030636	SEPC	A	1.000	0.23000	6/30/2023	\$0	Complete	2023
APT029134	SEPC	A	1.000	0.23000	6/30/2023	\$0	Complete	2023
APT030338	SEPC	A	1.000	0.23000	6/30/2023	\$0	Complete	2023
APT029343	SEPC	A	1.000	0.23000	6/30/2023	\$0	Complete	2023
APT029831	SEPC	A	1.000	0.23000	6/30/2023	\$0	Complete	2023
APT030281	SEPC	A	1.000	0.23000	6/30/2023	\$0	Complete	2023
APT029402	SEPC	A	1.000	0.23000	6/30/2023	\$0	Complete	2023
APT029838	SEPC	A	1.000	0.23000	6/30/2023	\$0	Complete	2023
APT030738	SEPC	A	1.000	0.23000	6/30/2023	\$0	Complete	2023
APT030479	SEPC	A	1.000	0.23000	6/30/2023	\$0	Complete	2023
APT028766	SEPC	A	1.000	0.23000	6/30/2023	\$0	Complete	2023
APT029929	SEPC	A	1.000	0.23000	6/30/2023	\$0	Complete	2023
APT029775	SEPC	A	1.000	0.23000	6/30/2023	\$0	Complete	2023
APT029167	SEPC	A	1.000	0.23000	6/30/2023	\$0	Complete	2023
APT030678	SEPC	A	1.000	0.23000	6/30/2023	\$0	Complete	2023
APT029678	SEPD	A	1.000	0.16000	6/30/2023	\$0	Complete	2023
APT028772	SEPD	A	1.000	0.16000	6/30/2023	\$0	Complete	2023
APT029058	SEPD	A	1.000	0.16000	6/30/2023	\$0	Complete	2023
APT029048	SEPD	A	1.000	0.16000	6/30/2023	\$0	Complete	2023
APT030746	SEPD	A	1.000	0.16000	6/30/2023	\$0	Complete	2023
APT029690	SEPD	A	1.000	0.16000	6/30/2023	\$0	Complete	2023
APT029796	SEPD	A	1.000	0.16000	6/30/2023	\$0	Complete	2023
APT029026	SEPD	A	1.000	0.16000	6/30/2023	\$0	Complete	2023
APT030072	SEPD	A	1.000	0.16000	6/30/2023	\$0	Complete	2023
APT029334	SEPD	A	1.000	0.16000	6/30/2023	\$0	Complete	2023
APT030632	SEPD	A	1.000	0.16000	6/30/2023	\$0	Complete	2023
APT030051	SEPD	A	1.000	0.16000	6/30/2023	\$0	Complete	2023
APT029769	SEPD	A	1.000	0.16000	6/30/2023	\$0	Complete	2023
APT030062	SEPD	A	1.000	0.16000	6/30/2023	\$0	Complete	2023
APT029436	SEPD	A	1.000	0.16000	6/30/2023	\$0	Complete	2023
APT030800	SEPD	A	1.000	0.16000	6/30/2023	\$0	Complete	2023
APT030450	SEPD	A	1.000	0.16000	6/30/2023	\$0	Complete	2023
APT030096	SEPD	A	1.000	0.16000	6/30/2023	\$0	Complete	2023
APT029379	SEPD	A	1.000	0.16000	6/30/2023	\$0	Complete	2023
APY021501	STCI	A	0.010	0.00400	12/19/2022	\$673	Complete	2023
APY021502	STCI	A	0.010	0.00400	12/19/2022	\$673	Complete	2023
APY021503	STCI	A	0.010	0.00400	12/19/2022	\$673	Complete	2023
APY021504	STCI	A	0.010	0.00400	12/19/2022	\$673	Complete	2023
APY021506	STCI	A	0.010	0.00400	12/19/2022	\$673	Complete	2023
APY021507	STCI	A	0.010	0.00400	12/19/2022	\$673	Complete	2023
APY021508	STCI	A	0.010	0.00400	12/19/2022	\$673	Complete	2023
APY021509	STCI	A	0.010	0.00400	12/19/2022	\$673	Complete	2023
APY021510	STCI	A	0.010	0.00400	12/19/2022	\$673	Complete	2023
APY021511	STCI	A	0.010	0.00400	12/19/2022	\$673	Complete	2023
APY021512	STCI	A	0.010	0.00400	12/19/2022	\$673	Complete	2023
APY021513	STCI	A	0.010	0.00400	12/19/2022	\$673	Complete	2023
APY021514	STCI	A	0.010	0.00400	12/19/2022	\$673	Complete	2023
APY021515	STCI	A	0.010	0.00400	12/19/2022	\$673	Complete	2023
APY021516	STCI	A	0.010	0.00400	12/19/2022	\$673	Complete	2023
APY021517	STCI	A	0.010	0.00400	12/19/2022	\$673	Complete	2023
APY021518	STCI	A	0.010	0.00400	12/19/2022	\$673	Complete	2023
APY021519	STCI	A	0.010	0.00400	12/19/2022	\$673	Complete	2023
APY021521	STCI	A	0.010	0.00400	12/19/2022	\$673	Complete	2023

