

**Watershed Protection and Restoration Program Annual Report Table**

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Capital Improvements for Stormwater Management	\$14,885,488.77	56.85%
O & M of SWM Systems and Facilities	\$6,848,234.74	26.16%
Public Education and Outreach	\$781,321.08	2.98%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$2,887,923.98	11.03%
Review of Stormwater Management Plans and Permit Applications for New Development		0.00%
Grants to Nonprofit Organizations	\$86,902.17	0.33%
Adminstration of WPRF	\$691,869.89	2.64%
TOTAL	\$26,181,740.63	100.00%
Number of Properties Subject to Fee		
Reporting Year	2023	
Permit Number	20-DP-3316	
Comments:	MD0068306	

VERSION 2-28-18

Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy
Anne Arundel County	Department of Public Works	Yes	

Use: Yes or No

Use the approval date or N/A

**Directions:**

**Notes:**

ERU = Equivalent residential unit

VERSION 2-28-18

Fee Reduction Amount	Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) impervious	Commercial Capped Rates
80% phase in for FY15	34-170	\$85 per ERU	2,940	25% of property tax
Reduction amount(s), if any, with reason for reduction(s)	Use: N/A, amount of flate rate, rate amount per ERU, etc.			

---

**Rate Structures**

---

<b>Non-profits, Religious Organizations</b>	<b>Exemptions</b>	<b>Federal Facilities Status</b>
\$1		

---

General description of exemption(s), if any

Use: No Facilities,  
Exempt, or Charged

---

	<b>Additional Sources of Funds</b>	
<b>Federal Facility Fee(s)/Rate(s)</b>	<b>Additional Source 1</b>	<b>Additional Source 2</b>

Use: N/A or the fee and rate structures for federal facilities

<b>Additional Source 3</b>	<b>Estimated Annual Revenue</b>
	\$23,988,444.62

Notes

**Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"**

Source	Amount
Annual Single Family Residential Fees Collected	\$ 13,916,803.24
Annual Commercial Fees Collected	\$ 9,089,377.90
Non-profits, Religious Orgs Fees Collected	\$ 6,933.50
Additional Source 1-HOA, Multifamily, Private Roads	\$ 1,221,611.46
Additional Source 2-Interfund Recoveries*	\$ 957,857.42
Additional Source 3- Investment Income	\$ 966,643.36
	\$ 26,159,226.88

VERSION 2-28-18

\* Source 2 is recognized as revenue as an offset of capital improvement project manager's salaries charged to restoration projects.

**All SWM Projects Implemented in Previous FY for the 20% Restoration Requirement**

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	EQU_IMP_ ACR	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR
BMP0066	PWED		1	45.65	11/7/2022	\$2,191,435.00	Complete	2023
BMP0184	IBAS		1	12.99	3/20/2023	\$1,303,698.00	Complete	2023
BMP0230	PWED		1	14.37	7/1/2022	\$360,659.16	Complete	2023
BMP0278	STRE		1	34.61	7/1/2022	\$3,364,146.00	Complete	2023
BMP0328	STRE		1	29.81	7/5/2022	\$221,960.00	Complete	2023
BMP0397	SHST		1	42.40	4/28/2023	\$0.00	Complete	2023
BMP0454	STRE		1	30.84	1/24/2023	\$302,569.00	Complete	2023
BMP0459	SHST		1	14.33	1/30/2023	\$0.00	Complete	2023
BMP0721	SPSC		1	0.80	1/24/2023	\$302,569.00	Complete	2023
BMP0740	STRE		1	116.15	12/31/2022	\$364,225.00	Complete	2023
BMP0773	STRE		1	5.30	5/5/2023	\$297,542.00	Complete	2023
BMP0774	IMPP		1	0.02	5/5/2023	\$1,123.00	Complete	2023
BMP0775	RCL		1	0.15	5/5/2023	\$47,420.00	Complete	2023
BMP0776	OUT		1	4.13	10/21/2022	\$274,880.00	Complete	2023
BMP0782	STRE		1	138.29	5/3/2023	\$1,642,000.00	Complete	2023
BMP0810	SHST		1	0.54	7/22/2022	\$0.00	Complete	2023
BMP0811	SHST		1	13.50	10/7/2022	\$0.00	Complete	2023
BMP0812	IBAS		1	8.88	3/17/2023	\$584,821.40	Complete	2023
BMP0813	IBAS		1	4.56	12/30/2022	\$300,313.69	Complete	2023
BMP0821	FPU		1	39.60	7/1/2022	\$0.00	Complete	2023
NA	SEPC		1	19.55		\$0.00	Complete	2023
NA	SEPC		1	44.46		\$0.00	Complete	2023
	SEPD			25.4		\$0.00	Complete	2023
	Street Sweeping			177.4		\$346,189.00	Complete	2023
	Septic Pumping			592.8		\$0.00	Complete	2023
	Inlet Cleaning			133.7		\$173,162.00	Complete	2023
				1550.23		\$12,078,712.25		