

Watershed Protection and Restoration Program Annual Report Table

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Capital Improvements for Stormwater Management	\$3,503,000.00	66%
O & M of SWM Systems and Facilities	\$869,000.00	16%
Public Education and Outreach	\$21,000.00	0%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$950,000.00	18%
Review of Stormwater Management Plans and Permit Applications for New Development	\$0.00	
Grants to Nonprofit Organizations	\$0.00	
Adminstration of WPRF	\$0.00	
TOTAL	\$5,343,000.00	100.00%
Number of Properties Subject to Fee	-	
Reporting Year	2022	
Permit Number	11-DP3310	
Comments:	-	

1. Expenditures above represent dedicated capital funds for WPRP

VERSION 2-28-18

Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy

Use: Yes or No Use the approval date or N/A

Directions:

Notes:

ERU = Equivalent residential unit

VERSION 2-28-18

Fee Reduction Amount	Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) impervious	Commercial Capped Rates

Reduction amount(s), if any, with reason for reduction(s)

Use: N/A, amount of flate rate, rate amount per ERU, etc.

Rate Structures

Non-profits, Religious Organizations	Exemptions	Federal Facilities Status

General description of exemption(s), if any

Use: No Facilities,
Exempt, or Charged

	Additional Sources of Funds	
Federal Facility Fee(s)/Rate(s)	Additional Source 1	Additional Source 2

Use: N/A or the fee and rate structures for federal facilities

Additional Source 3	Estimated Annual Revenue

Notes

Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"

Source	Amount
Annual Single Family Residential Fees Collected	\$ -
Annual Commercial Fees Collected	\$ -
Non-profits, Religious Orgs Fees Collected	\$ -
Unnamed Additional Source 1	\$ 7,600,000.00
	\$ 7,600,000.00

VERSION 2-28-18

comments:

1. FY2022 - \$7.6 M (\$0.85 M paygo / \$6.75 M bonds) - capital
2. FY2022 - \$2.0 M - operating

All SWM Projects Implemented in Previous FY for the 20% Restoration Requirement

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR	
HA22ALN000020	STRE	A	1	45.6	5/1/2022	\$ 1,500,000	Complete	2022	
HA22ALN000021	STRE	A	1	28.5	12/1/2021	\$ 1,100,000	Complete	2022	
WP000037	SPSD	A	1	4.4	12/1/2021	N/A	Complete	2022	* Costs included with HA22ALN000021
HA22ALN000022	STRE	A	1	75.2	2/1/2022	\$ 1,900,000	Complete	2022	
WP000102	FBIO	S	1	1.5	11/1/2021	\$ 300,000	Complete	2022	
				155.2	\$300,000				

VERSION 2-28-28