

Watershed Protection and Restoration Program Annual Report Table

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Interest on Bonds for Capital Improvements	\$634,585.31	32.97%
Property Management	\$136,115.42	7.07%
Public Education and Outreach	\$932.52	0.05%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$16,149.68	0.84%
Review of Stormwater Management Plans and Permit Applications for New Development		0.00%
Grants to Nonprofit Organizations		0.00%
Adminstration of WPRF	\$1,137,194.02	59.08%
TOTAL	\$1,924,976.95	100.00%
Number of Properties Subject to Fee	0	
Reporting Year	2022	
Permit Number	11-DP-3319	
Comments:		

VERSION 11/26/19

Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy	Fee Reduction Amount

Use: Yes or No

Use the approval date or N/A

Reduction amount(s), if any, with reason for reduction(s)

Directions:

Notes:

ERU = Equivalent residential unit

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NOT APPLICABLE TO CARROLL COUNTY

Rate Structures					
Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) impervious	Commercial Capped Rates	Non-profits, Religious Organizations	Exemptions

Use: N/A, amount of flate rate, rate amount per ERU, etc.

General description of exemption(s), if any

		Additional Sources of Funds	
Federal Facilities Status	Federal Facility Fee(s)/Rate(s)	Additional Source 1	Additional Source 2

**Use: No Facilities,
Exempt, or Charged**

**Use: N/A or the fee and rate structures for
federal facilities**

Additional Source 3	Estimated Annual Revenue

Notes

Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"

Source	FY22 Amount
Dedicated Property Tax	\$2,667,545
Fund Balance	\$0
Town Contributions	\$114,299
Interest Revenue	\$3,193
Grant Administration Reimbursement	\$24,300
	\$2,809,337

VERSION 11/4/20

All SWM Projects Implemented July 1, 2021 to June 30, 2022

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR	
CR16RST000022	PWED	S	1	47.78	5/25/2022	\$1,276,264	Complete	2022	Trevanion Terrace Retrofit
CR18RST000007	FSND	S	1	21.03	3/31/2022	\$761,645	Complete	2022	Woodsyde One Retrofit
CR18RST000008	FSND	S	1	1.17	3/31/2022	\$100,000	Complete	2022	Woodsyde Two Retrofit
CR19ALN000005	STRE	A	1	279.31	5/23/2022	\$2,013,774	Complete	2022	Mayberry SR
CR19ALN000004	STRE	A	1	59.57	3/31/2022	\$700,000	Complete	2022	Woodsyde SR
				408.86		\$4,851,683.00			

- 1) Funding for these projects has been encumbered over the past several years.
- 2) Grant funds in the amount of \$632,010 were obtained for the Trevanion Terrace project.
- 3) Grant funds in the amount of \$50,000 were obtained for design and \$833,739 were obtained for construction of the Woodsyde projects
- 4) Grant funds in the amount of \$1,500,000 were obtained for the construction of the Mayberry stream restoration.

VERSON 12/2/19