

**Watershed Protection and Restoration Program Annual Report Table**

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Interest on Bonds for Capital Improvements	\$536,952.50	28.95%
Property Management	\$126,202.12	6.80%
Public Education and Outreach	\$2,892.56	0.16%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$19,155.16	1.03%
Review of Stormwater Management Plans and Permit Applications for New Development		0.00%
Grants to Nonprofit Organizations		0.00%
Adminstration of WPRF	\$1,169,829.10	63.06%
<b>TOTAL</b>	<b>\$1,855,031.44</b>	<b>100.00%</b>
Number of Properties Subject to Fee	0	
Reporting Year	2021	
Permit Number	11-DP-3319	
Comments:		

**VERSION 11/26/19**

Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy	Fee Reduction Amount

Use: Yes or No

Use the approval date or N/A

Reduction amount(s), if any, with reason for reduction(s)

**Directions:**

**Notes:**

ERU = Equivalent residential unit

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**NOT APPLICABLE TO CARROLL COUNTY**

Rate Structures					
Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) impervious	Commercial Capped Rates	Non-profits, Religious Organizations	Exemptions
Use: N/A, amount of flate rate, rate amount per ERU, etc.				General description of exemption(s), if any	

		<b>Additional Sources of Funds</b>	
<b>Federal Facilities Status</b>	<b>Federal Facility Fee(s)/Rate(s)</b>	<b>Additional Source 1</b>	<b>Additional Source 2</b>

**Use: No Facilities,  
Exempt, or Charged**

**Use: N/A or the fee and rate structures for  
federal facilities**

<b>Additional Source 3</b>	<b>Estimated Annual Revenue</b>

Notes

**Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"**

FY21		
Source	Amount	
Dedicated Property Tax	\$2,409,650	410100 RIPropTax
Fund Balance	\$233,740	492500 Intra Xfer
Town Contributions	\$110,970	488858 PersonServ
Interest Revenue	\$1,280	480800 Interest
Grant Administration Reimbursement	\$93,402	488829 AdmnCostRc
	\$2,849,042	

VERSION 11/4/20

**All SWM Projects Implemented July 1, 2020 to June 30, 2021**

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR	
CR16RST000025	FSND	S	1	16.41	5/24/2021	\$700,000.00	Complete	2021	Greens
CR16RST000013	PWED	S	1	93.64	9/15/2021	\$3,300,000.00	Complete	2021	Langdon
CR18RST000006	PWED	S	1	106.09	7/28/2021	\$2,700,000.00	Complete	2021	Willow Pond
CR19ALN000003	STRE	A	1	28.2	7/28/2021	\$600,000.00	Complete	2021	Willow Stream
				<b>244.34</b>		<b>\$7,300,000.00</b>			

- 1) Funding for these projects has been encumbered over the past several years.
- 2) Grant funds in the amount of \$347,340 were obtained for the Greens Project.
- 3) Grant funds in the amount of \$1,900,000 were obtained for construction of the combined Willow Pond site.

VERSON 12/2/19