

Watershed Protection and Restoration Program Annual Report Table

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Capital Improvements for Stormwater Management	\$11,245,804.76	49.77%
O & M of SWM Systems and Facilities	\$6,506,456.61	28.80%
Public Education and Outreach	\$860,199.53	3.81%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$3,306,917.05	14.64%
Review of Stormwater Management Plans and Permit Applications for New Development		0.00%
Grants to Nonprofit Organizations	\$83,374.25	0.37%
Adminstration of WPRF	\$592,698.22	2.62%
TOTAL	\$22,595,450.42	100.00%
Number of Properties Subject to Fee	222,859	
Reporting Year	2021	
Permit Number	11-DP-3316	
Comments:	MD0068306	

Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy
Anne Arundel County	Department of Public Works	Yes	

Use: Yes or No

Use the approval date or N/A

Directions:

Notes:

ERU = Equivalent residential unit

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Fee Reduction Amount	Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) impervious	Commercial Capped Rates
80% phase in for FY15	34-170	\$85 per ERU	2,940	25% of property tax
Reduction amount(s), if any, with reason for reduction(s)	Use: N/A, amount of flate rate, rate amount per ERU, etc.			

Rate Structures

Non-profits, Religious Organizations	Exemptions	Federal Facilities Status
\$1		

General description of exemption(s), if any

Use: No Facilities,
Exempt, or Charged

	Additional Sources of Funds	
Federal Facility Fee(s)/Rate(s)	Additional Source 1	Additional Source 2

Use: N/A or the fee and rate structures for federal facilities

Additional Source 3	Estimated Annual Revenue
	\$23,656,081.14

Notes

Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"

Source		Amount
Annual Single Family Residential Fees Collected	\$	13,702,881.40
Annual Commercial Fees Collected	\$	8,844,871.38
Non-profits, Religious Orgs Fees Collected	\$	6,770.00
Additional Source 1-HOA, Multifamily, Private Roads	\$	1,101,558.36
Additional Source 2-Interfund Recoveries*	\$	856,964.77
Additional Source 3- Investment Income	\$	129,052.50
	\$	24,642,098.41

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* Source 2 is recognized as revenue as an offset of capital improvement project manager's salaries charged to restoration projects.

All SWM Projects Implemented in Previous FY

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR
AA16RST000063	FSND	S	1	6.40	1/28/2021	\$542,518.28	Complete	FY 2021
AA21RST000012	MIBR	E	1	0.10	4/29/2021	\$5,264.82	Complete	FY 2021
AA21RST000013	MIBR	E	1	0.10	4/29/2021	\$7,521.18	Complete	FY 2021
AA21RST000014	MIBR	E	1	0.30	4/29/2021	\$24,067.76	Complete	FY 2021
AA21RST000004	MMBR	E	1	0.30	6/29/2021	\$0.00	Complete	FY 2021
AA20RST000008	MRNG	E	1	0.10	9/24/2020	\$6,300.00	Complete	FY 2021
AA20RST000009	MRNG	E	1	0.10	9/24/2020	\$3,150.00	Complete	FY 2021
AA20RST000010	MRNG	E	1	0.20	9/24/2020	\$9,450.00	Complete	FY 2021
AA19RST000018	MSGW	E	1	0.40	7/8/2020	\$0.00	Complete	FY 2021
AA19RST000019	MSGW	E	1	1.00	7/8/2020	\$0.00	Complete	FY 2021
AA18ALN000012	SHST	A	1	31.90	8/26/2020	\$231,708.90	Complete	FY 2021
AA19ALN000027	SHST	A	1	4.20	3/16/2021	\$639,980.81	Complete	FY 2021
AA20ALN000006	SHST	A	1	134.30	9/29/2020	\$2,078,677.28	Complete	FY 2021
AA20ALN000007	SHST	A	1	47.40	9/29/2020	\$733,022.72	Complete	FY 2021
AA20ALN000014	SHST	A	1	1.60	2/22/2021	\$32,277.00	Complete	FY 2021
AA20ALN000015	SHST	A	1	18.00	10/26/2020	\$129,034.00	Complete	FY 2021
AA21ALN000013	SHST	A	1	18.30	8/26/2020	\$133,105.21	Complete	FY 2021
AA19RST000004	SPSC	A	1	24.90	12/8/2020	\$372,721.95	Complete	FY 2021
AA19RST000007	SPSC	A	1	1.80	12/9/2020	\$21,311.61	Complete	FY 2021
AA18RST000014	SPSC	A	1	71.30	7/16/2020	\$2,164,029.49	Complete	FY 2021
AA20RST000007	SPSC	A	1	1.00	1/31/2021	\$242,567.00	Complete	FY 2021
AA21RST000015	SPSC	A	1	0.90	5/23/2021	\$34,729.20	Complete	FY 2021
AA19ALN000006	STRE	A	1	204.30	1/14/2021	\$378,487.00	Complete	FY 2021
AA18ALN000007	STRE	A	1	9.50	11/30/2020	\$645,192.31	Complete	FY 2021
AA21ALN000015	STRE	A	1	5.90	3/3/2021	\$158,210.80	Complete	FY 2021
AA19ALN000022	STRE	A	1	22.00	9/2/2020	\$7,292,746.48	Complete	FY 2021
	STRE	A	1	6.00	6/23/2021	\$0.00	Complete	FY 2021
AA21ALN000001	STRE	A	1	7.40	9/17/2020	\$7,418,465.44	Complete	FY 2021
AA19RST000009	WEDW	S	1	1.80	12/9/2020	\$21,311.61	Complete	FY 2021
AA16RST000060	WSHW	S	1	12.40	9/13/2020	\$741,412.07	Complete	FY 2021

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR
SEPP		A		0.00	6/30/2021	\$0.00	Complete	FY 2021
VSS		A	338	0.00	6/30/2021	\$338,087.00	Complete	FY 2021
CBC		A	167	0.00	6/30/2021	\$409,470.00	Complete	FY 2021
OTH		A	1	3.30	6/30/2021	\$4,950.00	Complete	FY 2021
SEPC		A	25	8.25	6/30/2021	\$0.00	Complete	FY 2021
SEPD		A	191	31.40	6/30/2021	\$0.00	Complete	FY 2021

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR
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676.85

\$24,819,769.92

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