

Watershed Protection and Restoration Program Annual Report Table

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Capital Improvements for Stormwater Management	\$1,200,000.00	49%
O & M of SWM Systems and Facilities	\$12,000.00	0%
Public Education and Outreach	\$13,000.00	1%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$1,200,000.00	49%
Review of Stormwater Management Plans and Permit Applications for New Development	\$0.00	
Grants to Nonprofit Organizations	\$0.00	
Adminstration of WPRF	\$0.00	
TOTAL	\$2,425,000.00	100.00%
Number of Properties Subject to Fee	-	
Reporting Year	2019	
Permit Number	11-DP3310	
Comments:	-	

1. Expenditures above represent dedicated capital funds for WPRP

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2. An additional \$1.6 M is allocated from General Funds for operating expenditures including salaries

3. Expenditures for education and outreach were not included in the 2019 Annual Report program funding summary

Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy

Use: Yes or No
Use the approval date or N/A

Directions:

Notes:
ERU = Equivalent residential unit

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Fee Reduction Amount	Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) impervious	Commercial Capped Rates

Reduction amount(s), if any, with reason for reduction(s)

Use: N/A, amount of flate rate, rate amount per ERU, etc.

Rate Structures

Non-profits, Religious Organizations	Exemptions	Federal Facilities Status

General description of exemption(s), if any

Use: No Facilities,
Exempt, or Charged

	Additional Sources of Funds	
Federal Facility Fee(s)/Rate(s)	Additional Source 1	Additional Source 2

Use: N/A or the fee and rate structures for federal facilities

Additional Source 3	Estimated Annual Revenue

Notes

Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"

Source	Amount
Annual Single Family Residential Fees Collected	\$ -
Annual Commercial Fees Collected	\$ -
Non-profits, Religious Orgs Fees Collected	\$ -
Unnamed Additional Source 1	\$ 6,780,000.00
	\$ 6,780,000.00

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comments:

1. FY2019 - \$6.43 M (\$0.38 M paygo / \$6.05 M bonds)
2. \$0.35 M grant award Trust Fund 14-19-2440 TRF 15

All SWM Projects Implemented in Previous FY for the 20% Restoration Requirement

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR
HA19ALN000014	STRE	A	1	92.5	5/1/2019	\$2,083,589	COMPLETE	2019
CIP0104	FBIO	S	1	1.57	6/1/2019	\$131,374	COMPLETE	2019
				94.07		\$2,214,963		

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* Implementation costs = (Total project cost / total project credits) x (imp acres treated for each restoration type)

* Most projects include multiple restoration types