

Watershed Protection and Restoration Program Annual Report Table

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Capital Improvements for Stormwater Management	\$20,170,973	192.10%
O & M of SWM Systems and Facilities	\$2,985,110	28.43%
Public Education and Outreach	\$295,580	2.82%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$300,961	2.87%
Review of Stormwater Management Plans and Permit Applications for New Development	\$0	0.00%
Grants to Nonprofit Organizations	\$272,499	2.60%
Adminstration of WPRF	\$0	0.00%
TOTAL	\$24,025,124	228.81%
Number of Properties Subject to Fee	-	
Reporting Year	2019	
Permit Number	11-DP-3317	
Comments:	MD0068314	

Cost information is FY2019.

Percent of WPRF calculated as FY2019 cost divided by FY2019 funds deposited.

Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy
Baltimore County	Department of Environmental Protection and Sustainability	N/A Baltimore County's Stormwater Remediation Fee was repealed effective 7/1/2017. No stormwater remediation fees were charged in FY2019.	N/A

Use: Yes or No

Use the approval date or N/A

Directions:

Notes:

ERU = Equivalent residential unit

VERSION 4-7-16

Fee Reduction Amount

Reduction amount(s), if any, with reason for reduction(s)

Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) impervious	Commercial Capped Rates	Non-profits, Religious Organizations

Use: N/A, amount of flate rate, rate amount per ERU, etc.

Rate Structures			
Exemptions	Federal Facilities Status	Federal Facility Fee(s)/Rate(s)	Additional Source 1: Interest
			\$ -

General description of exemption(s), if any

Use: No
Facilities,
Exempt, or
Charged

Use: N/A or the fee
and rate structures
for federal facilities

Additional Sources of Funds				Estimated Annual Revenue
Additional Source 2: Metro Funds	Additional Source 3: General Obligation Bonds	Additional Source 4: State Aid	Additional Source 5: General Funds	
\$ 10,000,000	\$ 500,000	\$ -	\$ -	\$ 10,500,000

Notes

Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"

Source	Amount
Cash Collections of Fee to Fund	\$ -
Estimated Annual Single Family Detached Fees Collected	\$ -
Estimated Annual Single Family Attached Fees Collected	\$ -
Estimated Annual Single Family Condo Fees Collected	\$ -
Estimated Annual Commercial Fees Collected	\$ -
Estimated Non-profits, Religious Orgs Fees Collected	\$ -
Estimated Interest	\$ -
Metro Funds Made Available	\$ 10,000,000
General Funds (9331R)	\$ -
Reallocated General Funds (9339R)	\$ -
Current/Future G O Bonds (9441R)	\$ -
Reallocated G O Bonds (9449R)	\$ 500,000
Storm Water Waiver Fee (9650R)	\$ -
State Aid (9229R)	\$ -
Reallocated State Aid (9236R)	\$ -
St Waterway Improve Fund (9226R)	\$ -
Department Natural Resources (9222R)	\$ -
Federal/State Aid (9119R)	\$ -
Other (9679R)	\$ -
	\$ 10,500,000

This is an environmental fund as per Article 4-202.1(h)(5). Some of these funds are to be expended on purposes other than those authorized in 4-202.1(h)(4).

All SWM Projects Implemented in Previous FY for the 20% Restoration Requirement

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR
25 unique APY ID #s	SDV	A	25	42.6028	6/30/2019	\$160,408.00	Complete	2019
1823 unique APT ID #s	SEPP	A	1823	54.6900	6/30/2019	\$0.00	Complete	2019
16 unique APY ID #s	MSS	A	16	426.9808	6/30/2019	\$921,274.00	Complete	2019
N/A	IDDE advanced program	A	47421.24429	49.5376	6/30/2019	\$0.00	Complete	2019
IDD006078	IDDE individual elimination	A	n/a	0.0033	8/20/2018	\$0.00	Complete	2019
IDD006415	IDDE individual elimination	A	n/a	0.1120	11/28/2018	\$0.00	Complete	2019
IDD006425	IDDE individual elimination	A	n/a	0.0006	12/11/2018	\$0.00	Complete	2019
IDD006667	IDDE individual elimination	A	n/a	0.0003	5/21/2019	\$0.00	Complete	2019
APY013246	Impervious Surface Elimination (to pervious)	A	0.03430642	0.0227	11/29/2018	\$0.00	Complete	2019
APY013255	Impervious Surface Elimination (to pervious)	A	0.09680984	0.0327	9/12/2018	\$0.00	Complete	2019
APY013256	Impervious Surface Elimination (to pervious)	A	0.82116	0.2144	8/7/2018	\$0.00	Complete	2019
APY013257	Impervious Surface Elimination (to pervious)	A	5.4543	2.0772	8/7/2018	\$0.00	Complete	2019
APY013260	Impervious Surface Elimination (to pervious)	A	0.186534	0.0549	8/3/2018	\$0.00	Complete	2019
APY013842	Impervious Surface Elimination (to pervious)	A	0.027797	0.0025	12/27/2018	\$0.00	Complete	2019
APY013872	Impervious Surface Elimination (to pervious)	A	0.0116576	0.0079	11/5/2018	\$0.00	Complete	2019
APY013873	Impervious Surface Elimination (to pervious)	A	0.06067357	0.0429	11/5/2018	\$0.00	Complete	2019
APY013874	Impervious Surface Elimination (to pervious)	A	0.00458282	0.0034	11/5/2018	\$0.00	Complete	2019
APY013875	Impervious Surface Elimination (to pervious)	A	0.00311469	0.0023	11/5/2018	\$0.00	Complete	2019
APY013876	Impervious Surface Elimination (to pervious)	A	0.00303692	0.0023	11/5/2018	\$0.00	Complete	2019
APY013877	Impervious Surface Elimination (to pervious)	A	0.02727492	0.0205	11/5/2018	\$0.00	Complete	2019
APY013878	Impervious Surface Elimination (to pervious)	A	0.01410994	0.0095	11/5/2018	\$0.00	Complete	2019
APY013879	Impervious Surface Elimination (to pervious)	A	0.00271182	0.0020	11/5/2018	\$0.00	Complete	2019
APY013880	Impervious Surface Elimination (to pervious)	A	0.00680321	0.0051	11/5/2018	\$0.00	Complete	2019
APY013881	Impervious Surface Elimination (to pervious)	A	0.00298341	0.0022	11/5/2018	\$0.00	Complete	2019
APY013882	Impervious Surface Elimination (to pervious)	A	0.0066993	0.0050	11/5/2018	\$0.00	Complete	2019
APY013883	Impervious Surface Elimination (to pervious)	A	0.00956226	0.0072	11/5/2018	\$0.00	Complete	2019
APY013884	Impervious Surface Elimination (to pervious)	A	0.00298655	0.0022	11/5/2018	\$0.00	Complete	2019
APY013885	Impervious Surface Elimination (to pervious)	A	0.00718761	0.0054	11/5/2018	\$0.00	Complete	2019
APY013886	Impervious Surface Elimination (to pervious)	A	0.00833686	0.0062	11/5/2018	\$0.00	Complete	2019
APY013887	Impervious Surface Elimination (to pervious)	A	0.00305517	0.0023	11/5/2018	\$0.00	Complete	2019
APY013888	Impervious Surface Elimination (to pervious)	A	0.00477655	0.0035	11/5/2018	\$0.00	Complete	2019
APY013889	Impervious Surface Elimination (to pervious)	A	0.00681694	0.0051	11/5/2018	\$0.00	Complete	2019
APY013890	Impervious Surface Elimination (to pervious)	A	0.00296818	0.0022	11/5/2018	\$0.00	Complete	2019
APY013891	Impervious Surface Elimination (to pervious)	A	0.00253935	0.0019	11/5/2018	\$0.00	Complete	2019
APY013892	Impervious Surface Elimination (to pervious)	A	0.00648114	0.0049	11/5/2018	\$0.00	Complete	2019
APY013893	Impervious Surface Elimination (to pervious)	A	0.00756613	0.0057	11/5/2018	\$0.00	Complete	2019
APY013894	Impervious Surface Elimination (to pervious)	A	0.02171869	0.0161	11/5/2018	\$0.00	Complete	2019
APY013895	Impervious Surface Elimination (to pervious)	A	0.00318492	0.0024	11/5/2018	\$0.00	Complete	2019
APY013896	Impervious Surface Elimination (to pervious)	A	0.0029545	0.0022	11/5/2018	\$0.00	Complete	2019
APY013897	Impervious Surface Elimination (to pervious)	A	0.03346013	0.0249	11/5/2018	\$0.00	Complete	2019

APY013898	Impervious Surface Elimination (to pervious)	A	0.00430198	0.0032	11/5/2018	\$0.00	Complete	2019
APY013899	Impervious Surface Elimination (to pervious)	A	0.00313916	0.0024	11/5/2018	\$0.00	Complete	2019
APY013900	Impervious Surface Elimination (to pervious)	A	0.00315123	0.0024	11/5/2018	\$0.00	Complete	2019
APY013901	Impervious Surface Elimination (to pervious)	A	0.00630408	0.0047	11/5/2018	\$0.00	Complete	2019
APY013902	Impervious Surface Elimination (to pervious)	A	0.00577144	0.0043	11/5/2018	\$0.00	Complete	2019
APY013903	Impervious Surface Elimination (to pervious)	A	0.00313296	0.0024	11/5/2018	\$0.00	Complete	2019
APY013904	Impervious Surface Elimination (to pervious)	A	0.00273475	0.0020	11/5/2018	\$0.00	Complete	2019
APY013905	Impervious Surface Elimination (to pervious)	A	0.69070916	0.5134	11/5/2018	\$0.00	Complete	2019
APY013906	Impervious Surface Elimination (to pervious)	A	0.00857196	0.0064	11/5/2018	\$0.00	Complete	2019
APY013907	Impervious Surface Elimination (to pervious)	A	0.00762414	0.0057	11/5/2018	\$0.00	Complete	2019
APY013908	Impervious Surface Elimination (to pervious)	A	0.00756007	0.0057	11/5/2018	\$0.00	Complete	2019
APY013909	Impervious Surface Elimination (to pervious)	A	0.00967984	0.0067	11/5/2018	\$0.00	Complete	2019
APY013910	Impervious Surface Elimination (to pervious)	A	0.00287052	0.0022	11/5/2018	\$0.00	Complete	2019
APY013911	Impervious Surface Elimination (to pervious)	A	0.00388539	0.0029	11/5/2018	\$0.00	Complete	2019
APY013912	Impervious Surface Elimination (to pervious)	A	0.0422551	0.0317	11/5/2018	\$0.00	Complete	2019
APY013913	Impervious Surface Elimination (to pervious)	A	0.00283845	0.0021	11/5/2018	\$0.00	Complete	2019
APY013914	Impervious Surface Elimination (to pervious)	A	0.00358464	0.0027	11/5/2018	\$0.00	Complete	2019
APY013915	Impervious Surface Elimination (to pervious)	A	0.01351309	0.0101	11/5/2018	\$0.00	Complete	2019
APY013916	Impervious Surface Elimination (to pervious)	A	0.00297583	0.0022	11/5/2018	\$0.00	Complete	2019
APY013917	Impervious Surface Elimination (to pervious)	A	0.0033451	0.0025	11/5/2018	\$0.00	Complete	2019
ALN000123	Outfall Stabilization	A	90	0.9000	8/31/2018	\$150,000.00	Complete	2019
ALN000129	Outfall Stabilization	A	60	0.6000	4/2/2019	\$0.00	Complete	2019
ALN000130	Outfall Stabilization	A	91	0.9100	4/2/2019	\$0.00	Complete	2019
ALN000131	Outfall Stabilization	A	30	0.3000	4/2/2019	\$0.00	Complete	2019
ALN000132	Outfall Stabilization	A	47	0.4700	4/2/2019	\$0.00	Complete	2019
ALN000133	Outfall Stabilization	A	40	0.4000	4/2/2019	\$0.00	Complete	2019
ALN000140	Outfall Stabilization	A	300	2.0000	12/4/2018	\$127,986.00	Complete	2019
ALN000145	Outfall Stabilization	A	60	0.6000	4/3/2019	\$20,764.00	Complete	2019
ALN000146	Outfall Stabilization	A	80	0.8000	11/20/2018	\$12,603.00	Complete	2019
ALN000148	Outfall Stabilization	A	709	5.4000	12/31/2018	\$0.00	Complete	2019
APY000331	Reforestation	A	2.4	1.3878	5/2/2019	\$36,000.00	Complete	2019
APY001230	Reforestation	A	2.2	0.8360	12/3/2018	\$33,000.00	Complete	2019
APY001500	Reforestation	A	3.54	1.3452	4/19/2019	\$53,100.00	Complete	2019
APY002105	Reforestation	A	0.37	0.1406	12/31/2018	\$3,293.53	Complete	2019
APY012357	Reforestation	A	0.95	0.3610	12/29/2018	\$13,272.32	Complete	2019
APY012375	Reforestation	A	1.73	0.6574	11/12/2018	\$23,840.83	Complete	2019
APY012387	Reforestation	A	3	1.1400	11/21/2018	\$45,000.00	Complete	2019
APY012395	Reforestation	A	1.25	0.4750	12/4/2018	\$18,000.00	Complete	2019
APY012398	Reforestation	A	2.6	0.9880	12/26/2018	\$45,000.00	Complete	2019
APY012399	Reforestation	A	0.9	0.3420	11/28/2018	\$13,500.00	Complete	2019
APY012400	Reforestation	A	9	3.4200	11/20/2018	\$210,000.00	Complete	2019
APY012773	Reforestation	A	3.14	2.0096	11/21/2018	\$471,800.00	Complete	2019
APY012774	Reforestation	A	1.5	0.9600	12/27/2018	\$22,500.00	Complete	2019
APY012775	Reforestation	A	1.1	0.4180	12/21/2018	\$23,384.40	Complete	2019
APY012791	Reforestation	A	1.3	0.4940	12/20/2018	\$23,082.57	Complete	2019

APY012792	Reforestation	A	3	1.1400	10/6/2018	\$0.00	Complete	2019
APY013245	Reforestation	A	1.76	0.6688	12/13/2018	\$29,827.00	Complete	2019
APY013247	Reforestation	A	1.39812051	0.5313	10/13/2018	\$0.00	Complete	2019
APY013248	Reforestation	A	1.60421223	1.0267	10/20/2018	\$0.00	Complete	2019
APY013249	Reforestation	A	0.52039327	0.1977	10/20/2018	\$0.00	Complete	2019
APY013250	Reforestation	A	0.77770864	0.4977	11/3/2018	\$0.00	Complete	2019
APY013251	Reforestation	A	0.79771919	0.3031	11/10/2018	\$0.00	Complete	2019
APY013252	Reforestation	A	1.17	0.4446	4/15/2019	\$0.00	Complete	2019
APY013735	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013736	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013737	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013738	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013739	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013740	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013741	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013742	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013743	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013744	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013745	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013746	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013747	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013748	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013749	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013750	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013751	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013752	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013753	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013754	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013755	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013756	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013757	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013758	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013759	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013760	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013763	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013764	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013765	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013766	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013767	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013768	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013769	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013770	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013771	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013772	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019
APY013773	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00	Complete	2019

APY013774	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00 Complete	2019
APY013775	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00 Complete	2019
APY013776	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00 Complete	2019
APY013777	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00 Complete	2019
APY013778	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00 Complete	2019
APY013779	Reforestation	A	0.01	0.0038	11/3/2018	\$0.00 Complete	2019
APY013811	Reforestation	A	1.3	0.4940	5/3/2019	\$0.00 Complete	2019
APY013812	Reforestation	A	1.5	0.5700	4/18/2019	\$32,200.00 Complete	2019
APY013866	Reforestation	A	1.5	0.5700	4/27/2019	\$0.00 Complete	2019
APY013867	Reforestation	A	0.5	0.1900	5/4/2019	\$0.00 Complete	2019
APY013868	Reforestation	A	1.5	0.5700	4/13/2019	\$0.00 Complete	2019
APY013871	Reforestation	A	1.3	0.4940	5/18/2019	\$0.00 Complete	2019
APT016047	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT016087	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT016089	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT016106	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT016177	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT016182	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT016194	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT016204	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT016223	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT016262	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT016356	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT016369	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT016374	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT016397	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT016456	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT016485	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT016659	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT016666	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT016703	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT016708	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT016720	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT016899	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT016940	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT016989	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT016998	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT017013	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT017043	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT017058	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT017123	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT017182	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT017195	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT017251	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019
APT017280	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00 Complete	2019

APT017412	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00	Complete	2019
APT017417	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00	Complete	2019
APT017428	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00	Complete	2019
APT017430	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00	Complete	2019
APT017493	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00	Complete	2019
APT017583	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00	Complete	2019
APT017586	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00	Complete	2019
APT017617	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00	Complete	2019
APT017622	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00	Complete	2019
APT017641	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00	Complete	2019
APT017684	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00	Complete	2019
APT017782	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00	Complete	2019
APT017799	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00	Complete	2019
APT017808	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00	Complete	2019
APT017880	Septic Connections to WWTP	A	1	0.3900	6/30/2019	\$0.00	Complete	2019
APT016138	Septic Denitrification	A	1	0.2600	8/7/2018	\$0.00	Complete	2019
APT016260	Septic Denitrification	A	1	0.2600	1/8/2019	\$0.00	Complete	2019
APT016509	Septic Denitrification	A	1	0.2600	8/16/2018	\$0.00	Complete	2019
APT016553	Septic Denitrification	A	1	0.2600	11/7/2018	\$0.00	Complete	2019
APT016582	Septic Denitrification	A	1	0.2600	10/30/2018	\$0.00	Complete	2019
APT016586	Septic Denitrification	A	1	0.2600	10/8/2018	\$0.00	Complete	2019
APT016622	Septic Denitrification	A	1	0.2600	3/12/2019	\$0.00	Complete	2019
APT016994	Septic Denitrification	A	1	0.2600	9/28/2018	\$0.00	Complete	2019
APT017108	Septic Denitrification	A	1	0.2600	3/20/2019	\$0.00	Complete	2019
APT017172	Septic Denitrification	A	1	0.2600	8/31/2018	\$0.00	Complete	2019
APT017214	Septic Denitrification	A	1	0.2600	3/28/2019	\$0.00	Complete	2019
APT017259	Septic Denitrification	A	1	0.2600	8/8/2018	\$0.00	Complete	2019
APT017298	Septic Denitrification	A	1	0.2600	10/15/2018	\$0.00	Complete	2019
APT017360	Septic Denitrification	A	1	0.2600	7/12/2018	\$0.00	Complete	2019
APT017419	Septic Denitrification	A	1	0.2600	4/19/2019	\$0.00	Complete	2019
APT017552	Septic Denitrification	A	1	0.2600	4/16/2019	\$0.00	Complete	2019
APT017599	Septic Denitrification	A	1	0.2600	5/20/2019	\$0.00	Complete	2019
APT017614	Septic Denitrification	A	1	0.2600	9/5/2018	\$0.00	Complete	2019
APT017685	Septic Denitrification	A	1	0.2600	11/28/2018	\$0.00	Complete	2019
APT017703	Septic Denitrification	A	1	0.2600	8/7/2018	\$0.00	Complete	2019
APT017798	Septic Denitrification	A	1	0.2600	8/30/2018	\$0.00	Complete	2019
APT017835	Septic Denitrification	A	1	0.2600	2/4/2019	\$0.00	Complete	2019
ALN000046	Stream Restoration	A	4513	342.3513	1/11/2019	\$3,258,520.00	Complete	2019
ALN000070	Stream Restoration	A	2347	63.3296	3/18/2019	\$2,005,197.00	Complete	2019
ALN000113	Stream Restoration	A	2235	73.7600	4/2/2019	\$1,868,413.00	Complete	2019
APY012354	Tree Canopy Expansion Over Turf Grass	A	0.24	0.0912	12/12/2018	\$9,575.38	Complete	2019
APY012381	Tree Canopy Expansion Over Turf Grass	A	0.24	0.0912	12/31/2018	\$8,999.81	Complete	2019
APY012389	Tree Canopy Expansion Over Turf Grass	A	0.85	0.3230	11/22/2018	\$42,400.00	Complete	2019
APY012392	Tree Canopy Expansion Over Turf Grass	A	0.59	0.2242	12/29/2018	\$19,380.00	Complete	2019
APY012393	Tree Canopy Expansion Over Turf Grass	A	0.4	0.1520	12/18/2018	\$13,385.23	Complete	2019

APY014751	Tree Canopy Expansion Over Turf Grass	A	0.01	0.0038	4/13/2019	\$0.00 Complete	2019
APY014752	Tree Canopy Expansion Over Turf Grass	A	0.01	0.0038	4/13/2019	\$0.00 Complete	2019
APY014753	Tree Canopy Expansion Over Turf Grass	A	0.01	0.0038	4/13/2019	\$0.00 Complete	2019
APY014754	Tree Canopy Expansion Over Turf Grass	A	0.01	0.0038	4/13/2019	\$0.00 Complete	2019
BMP005019	Bio-Swale	E	0.091558013	0.0003	11/15/2018	\$0.00 Complete	2019
BMP005045	Bio-Swale	E	0.167805763	0.0335	2/27/2019	\$0.00 Complete	2019
BMP005078	Bio-Swale	E	0.273958478	0.0800	2/27/2019	\$0.00 Complete	2019
RST002411	Bio-Swale	E	4.035492813	1.3169	9/25/2018	\$0.00 Complete	2019
BMP000340	Disconnection of Non-Rooftop Runoff	E	0.024046648	0.0041	11/21/2018	\$0.00 Complete	2019
BMP005040	Disconnection of Non-Rooftop Runoff	E	0.027580338	0.0084	12/27/2018	\$0.00 Complete	2019
BMP004989	Disconnection of Rooftop Runoff	E	0.074651078	0.0322	8/7/2018	\$0.00 Complete	2019
BMP000462	Enhanced Filters	E	1.629203107	0.8800	9/5/2018	\$0.00 Complete	2019
BMP001161	Grass Swale	E	0.74268345	0.1196	2/5/2019	\$0.00 Complete	2019
BMP004982	Grass Swale	E	0.975896911	0.1770	8/7/2018	\$0.00 Complete	2019
POI003767	Grass Swale	E	1.227995196	0.1412	9/6/2018	\$0.00 Complete	2019
BMP000667	Micro-Bioretenion	E	0.372490958	0.4289	12/20/2018	\$0.00 Complete	2019
BMP001096	Micro-Bioretenion	E	0.294322879	0.0278	11/21/2018	\$0.00 Complete	2019
BMP001504	Micro-Bioretenion	E	0.319971317	0.0011	12/27/2018	\$0.00 Complete	2019
BMP002042	Micro-Bioretenion	E	0.513561952	0.0122	11/29/2018	\$0.00 Complete	2019
BMP003015	Micro-Bioretenion	E	0.461885014	0.3272	8/7/2018	\$0.00 Complete	2019
BMP003909	Micro-Bioretenion	E	0.354353843	0.0427	12/10/2018	\$0.00 Complete	2019
BMP004801	Micro-Bioretenion	E	0.521103819	0.0073	11/15/2018	\$0.00 Complete	2019
BMP004855	Micro-Bioretenion	E	0.894817105	0.3929	7/16/2018	\$0.00 Complete	2019
BMP004950	Micro-Bioretenion	E	0.386884193	0.0020	11/29/2018	\$0.00 Complete	2019
BMP004973	Micro-Bioretenion	E	3.912964662	0.1194	7/20/2018	\$0.00 Complete	2019
BMP004983	Micro-Bioretenion	E	0.656169162	0.0428	8/7/2018	\$0.00 Complete	2019
BMP004985	Micro-Bioretenion	E	0.932289886	0.0522	8/7/2018	\$0.00 Complete	2019
BMP004986	Micro-Bioretenion	E	1.365808138	0.0039	8/7/2018	\$0.00 Complete	2019
BMP004994	Micro-Bioretenion	E	0.450682408	0.2373	8/7/2018	\$0.00 Complete	2019
BMP004995	Micro-Bioretenion	E	0.428703964	0.3956	8/7/2018	\$0.00 Complete	2019
BMP004996	Micro-Bioretenion	E	0.41918355	0.4312	8/7/2018	\$0.00 Complete	2019
BMP004997	Micro-Bioretenion	E	0.312808491	0.2393	8/7/2018	\$0.00 Complete	2019
BMP004998	Micro-Bioretenion	E	0.372572937	0.2254	8/7/2018	\$0.00 Complete	2019
BMP004999	Micro-Bioretenion	E	0.149283775	0.1489	8/7/2018	\$0.00 Complete	2019
BMP005000	Micro-Bioretenion	E	0.439139327	0.1350	8/7/2018	\$0.00 Complete	2019
BMP005001	Micro-Bioretenion	E	0.339235605	0.3357	8/7/2018	\$0.00 Complete	2019
BMP005002	Micro-Bioretenion	E	0.189668944	0.2425	8/7/2018	\$0.00 Complete	2019
BMP005003	Micro-Bioretenion	E	0.298196722	0.2476	8/7/2018	\$0.00 Complete	2019
BMP005004	Micro-Bioretenion	E	0.180327905	0.1994	8/7/2018	\$0.00 Complete	2019
BMP005005	Micro-Bioretenion	E	0.549323459	0.2238	8/7/2018	\$0.00 Complete	2019
BMP005011	Micro-Bioretenion	E	0.159292022	0.0138	11/15/2018	\$0.00 Complete	2019
BMP005012	Micro-Bioretenion	E	0.29214453	0.1236	11/15/2018	\$0.00 Complete	2019
BMP005013	Micro-Bioretenion	E	0.345164078	0.0559	11/15/2018	\$0.00 Complete	2019
BMP005015	Micro-Bioretenion	E	0.342072669	0.0293	11/15/2018	\$0.00 Complete	2019
BMP005037	Micro-Bioretenion	E	0.445045288	0.0118	12/27/2018	\$0.00 Complete	2019

BMP005038	Micro-Bioretenion	E	0.394944068	0.0022	12/27/2018	\$0.00	Complete	2019
BMP005039	Micro-Bioretenion	E	0.491871005	0.1741	12/27/2018	\$0.00	Complete	2019
BMP005041	Micro-Bioretenion	E	0.432492892	0.1733	12/20/2018	\$0.00	Complete	2019
POI004954	Micro-Bioretenion	E	0.56805753	0.3935	7/25/2018	\$0.00	Complete	2019
RST003956	Rain Gardens	E	0.072366734	0.0417	10/20/2018	\$0.00	Complete	2019
RST003957	Rain Gardens	E	0.053015818	0.0341	11/10/2018	\$0.00	Complete	2019
RST003959	Rain Gardens	E	1.197888385	0.0162	11/20/2018	\$0.00	Complete	2019
RST003960	Rain Gardens	E	1.725038727	0.0131	11/20/2018	\$0.00	Complete	2019
RST003966	Rain Gardens	E	2.105532352	0.0165	9/26/2018	\$0.00	Complete	2019
RST003967	Rain Gardens	E	0.134411943	0.0429	9/29/2018	\$0.00	Complete	2019
RST003973	Rain Gardens	E	0.13556526	0.0146	9/22/2018	\$0.00	Complete	2019
RST003978	Rain Gardens	E	0.12662318	0.0461	6/1/2019	\$0.00	Complete	2019
RST003979	Rain Gardens	E	0.072418227	0.0507	5/18/2019	\$0.00	Complete	2019
RST003980	Rain Gardens	E	0.064349626	0.0222	5/18/2019	\$0.00	Complete	2019
RST003981	Rain Gardens	E	0.226102123	0.0465	6/22/2019	\$0.00	Complete	2019
RST003776	Rainwater Harvesting	E	0.00573823	0.0020	7/28/2018	\$0.00	Complete	2019
RST003778	Rainwater Harvesting	E	0.005738933	0.0013	7/28/2018	\$0.00	Complete	2019
RST003779	Rainwater Harvesting	E	0.005738993	0.0014	7/28/2018	\$0.00	Complete	2019
RST003780	Rainwater Harvesting	E	0.005745558	0.0033	7/28/2018	\$0.00	Complete	2019
RST003781	Rainwater Harvesting	E	0.005738865	0.0020	7/28/2018	\$0.00	Complete	2019
RST003783	Rainwater Harvesting	E	0.005738976	0.0020	8/15/2018	\$0.00	Complete	2019
RST003785	Rainwater Harvesting	E	0.005738975	0.0014	8/25/2018	\$0.00	Complete	2019
RST003786	Rainwater Harvesting	E	0.005738961	0.0007	9/22/2018	\$0.00	Complete	2019
RST003963	Rainwater Harvesting	E	0.007709803	0.0008	10/16/2018	\$0.00	Complete	2019
RST003964	Rainwater Harvesting	E	0.016519588	0.0018	12/18/2018	\$0.00	Complete	2019
RST004015	Rainwater Harvesting	E	0.005739399	0.0040	5/25/2019	\$0.00	Complete	2019
RST004017	Rainwater Harvesting	E	0.005739161	0.0009	3/9/2019	\$0.00	Complete	2019
RST004019	Rainwater Harvesting	E	0.003305772	0.0045	5/25/2019	\$0.00	Complete	2019
RST004020	Rainwater Harvesting	E	0.005739399	0.0035	5/25/2019	\$0.00	Complete	2019
RST004021	Rainwater Harvesting	E	0.00573926	0.0020	6/29/2019	\$0.00	Complete	2019
RST004023	Rainwater Harvesting	E	0.00573928	0.0030	3/9/2019	\$0.00	Complete	2019
RST004024	Rainwater Harvesting	E	0.005739161	0.0020	6/29/2019	\$0.00	Complete	2019
RST004026	Rainwater Harvesting	E	0.005739399	0.0058	5/25/2019	\$0.00	Complete	2019
RST004028	Rainwater Harvesting	E	0.00573928	0.0050	5/25/2019	\$0.00	Complete	2019
RST004029	Rainwater Harvesting	E	0.00573928	0.0040	3/9/2019	\$0.00	Complete	2019
RST004030	Rainwater Harvesting	E	0.005739161	0.0012	3/9/2019	\$0.00	Complete	2019
RST004032	Rainwater Harvesting	E	0.008953367	0.0011	3/9/2019	\$0.00	Complete	2019
RST004033	Rainwater Harvesting	E	0.01126039	0.0015	3/9/2019	\$0.00	Complete	2019
RST004034	Rainwater Harvesting	E	0.005739161	0.0006	3/9/2019	\$0.00	Complete	2019
RST004035	Rainwater Harvesting	E	0.006026209	0.0020	3/9/2019	\$0.00	Complete	2019
RST004036	Rainwater Harvesting	E	0.005739399	0.0017	6/29/2019	\$0.00	Complete	2019
RST004037	Rainwater Harvesting	E	0.004648785	0.0030	5/25/2019	\$0.00	Complete	2019
RST004038	Rainwater Harvesting	E	0.005739156	0.0057	3/9/2019	\$0.00	Complete	2019
RST004039	Rainwater Harvesting	E	0.005739161	0.0020	5/25/2019	\$0.00	Complete	2019
RST004040	Rainwater Harvesting	E	0.005739161	0.0017	6/29/2019	\$0.00	Complete	2019

RST004041	Rainwater Harvesting	E	0.005222706	0.0020	5/25/2019	\$0.00	Complete	2019
RST001539	Shallow Marsh	E	13.02645797	4.3451	10/5/2018	\$505,760.63	Complete	2019
RST003732	Shallow Marsh	E	5.845300727	2.3343	8/29/2018	\$58,779.26	Complete	2019
RST003735	Shallow Marsh	E	21.75412209	4.1008	10/19/2018	\$53,515.68	Complete	2019
RST003737	Shallow Marsh	E	30.73523299	11.1921	9/27/2018	\$28,643.00	Complete	2019
RST003970	Shallow Marsh	E	93.36343803	13.8608	12/10/2018	\$46,635.39	Complete	2019
BMP000199	Sheetflow to Conservation Areas	E	0.277379057	0.1129	7/16/2018	\$0.00	Complete	2019
BMP000450	Submerged Gravel Wetlands	E	2.651474569	0.0398	2/5/2019	\$0.00	Complete	2019
BMP001289	Submerged Gravel Wetlands	E	4.217828279	0.2761	2/5/2019	\$0.00	Complete	2019
BMP001602	Submerged Gravel Wetlands	E	5.836889481	2.5987	2/5/2019	\$0.00	Complete	2019
BMP003104	Submerged Gravel Wetlands	E	3.973910278	2.7330	2/5/2019	\$0.00	Complete	2019
BMP003549	Submerged Gravel Wetlands	E	3.904181663	2.7033	2/5/2019	\$0.00	Complete	2019
BMP004360	Bioretention	S	4.694606256	0.0838	5/9/2019	\$0.00	Complete	2019
BMP005084	Bioretention	S	0.791079842	0.0256	7/31/2018	\$0.00	Complete	2019
BMP005006	Infiltration Basin	S	2.334374384	0.5331	8/7/2018	\$0.00	Complete	2019
BMP000877	Micropool Extended Detention Pond	S	23.2968456	0.7918	9/24/2018	\$0.00	Complete	2019
BMP000622	Sand Filter	S	15.306692	5.0224	4/15/2019	\$0.00	Complete	2019
BMP001849	Sand Filter	S	6.865157875	0.1638	9/12/2018	\$0.00	Complete	2019
BMP002369	Sand Filter	S	0.866899451	0.8029	8/14/2018	\$0.00	Complete	2019
BMP003095	Sand Filter	S	0.649485464	0.0970	4/15/2019	\$0.00	Complete	2019
BMP004164	Sand Filter	S	0.251168701	0.0006	4/15/2019	\$0.00	Complete	2019
BMP004725	Sand Filter	S	13.00307624	0.0865	12/19/2018	\$0.00	Complete	2019
BMP005025	Sand Filter	S	4.39361985	0.0002	11/15/2018	\$0.00	Complete	2019
POI005052	Sand Filter	S	9.002053242	0.2467	4/26/2019	\$0.00	Complete	2019
BMP002727	Underground Filter	S	1.881631656	0.0066	8/17/2018	\$0.00	Complete	2019
BMP004951	Underground Filter	S	1.583980688	0.0096	8/17/2018	\$0.00	Complete	2019
BMP003937	Wet Pond - Wetland	S	59.42712689	4.9656	6/25/2019	\$0.00	Complete	2019

1188.14

\$10,429,591.27

VERSION 12-10-2019

NOTE:

Other capital projects have allotments, allocations or encumbrances and are in progress. Due to field evaluations, engineering design, permitting and construction restrictions and timelines, these projects will be reported in future years but are funded by carryover funds from FY2019 and/ or prior years.