

**Watershed Protection and Restoration Program Annual Report Table**

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Capital Improvements for Stormwater Management	\$ 9,481,707	35.11%
O & M of SWM Systems and Facilities	\$ 12,335,425	45.68%
Public Education and Outreach	\$ 405,783	1.50%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$ 1,242,829	4.60%
Review of Stormwater Management Plans and Permit Applications for New Development	\$ 1,199,683	4.44%
Grants to Nonprofit Organizations	\$ -	0.00%
Adminstration of WPRF	\$ 2,340,103	8.67%
<b>TOTAL</b>	<b>\$27,005,530.00</b>	<b>100.00%</b>

Number of Properties Subject to Fee 229,549  
 Reporting Year 2019  
 Permit Number 11-DP-3315

Comments:

Capital improvements of stormwater management includes payment of debt service.

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Jurisdiction	Agency	Local Ordinance Submitted to MDC	MDC Approval of Fee Reduction Policy	Fee Reduction Amount	Rate Structures							Additional Sources of Funds			Estimated Annual Revenue	Notes	
					Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) Limitation	Commercial Capped Rates	Non-profit, Religious Organizations	Exemptions	Federal Facilities Status	Federal Facility Fee(1)/Rate(s)	Additional Source 1	Additional Source 2			Additional Source 3
Baltimore City	Department of Public Works	Yes	NA	NA	\$30 - 137	\$60 / ERU	1,050 +/-	Capped at 20% of all State and local property taxes	512 / ERU on religious and/or 12 education structures	As permitted to public use system on both primary structure and open to public use ERU conversion, IA includes as a separate cap, solar panel bonus. 2) exempt for conversion	Charged	\$60 / yr / ERU	DMANVIC Misc. Fees for permitting and operation as part of development			\$31,817,239.00	

\*Use: Yes or No      Use the approval date or Reduction amount(s), if any, with reason for reduction(s)  
 \*Use: N/A amount of Rate caps, rate amount and ERU, etc.  
 \*Use: N/A or the fee and rate structure for Federal Facilities  
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**Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"**

Source	Amount
Annual Single Family Residential Fees Collected	\$ 12,423,488.00
Annual Commercial Fees Collected	\$ 15,951,406.00
Non-profits, Religious Orgs Fees Collected	\$ 3,262,587.00
Miscellaneous fees related to development	\$ 209,748.00
	\$ 31,847,229.00

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**Note:** Revenue by source is estimated based on the total revenue for the stormwater fee, proportional to the customer base (billing) and may not reflect actual proportion of revenue received for the fiscal year.

**All SWM Projects Implemented in Previous FY for the 20% Restoration Requirement**

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR
BC19APV000001 (-20)	VSS	A	1	5475	6/30/2019	\$6,708,883	Complete	2019
BC19APV000030	SDV	A	1	536	6/30/2019	\$4,246,445	Complete	2019
				6011		\$10,955,328		

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