

Watershed Protection and Restoration Program Annual Report Table

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Capital Improvements for Stormwater Management	\$3,018,000.00	66%
O & M of SWM Systems and Facilities	\$347,000.00	8%
Public Education and Outreach	\$9,000.00	0%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$1,211,000.00	26%
Review of Stormwater Management Plans and Permit Applications for New Development	\$0.00	
Grants to Nonprofit Organizations	\$0.00	
Adminstration of WPRF	\$0.00	
TOTAL	\$4,585,000.00	100.00%
Number of Properties Subject to Fee	-	
Reporting Year	2017	
Permit Number	11-DP3310	
Comments:	-	

1. Expenditures above represent dedicated capital funds for WPRP
2. An additional \$1.3 M is allocated from General Funds for operating expenditures including salaries
3. Expenditures for education and outreach were not included in the 2017 Annual Report program funding
4. \$688,132 of the expenditures were from grants

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Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy

Use: Yes or No Use the approval date or N/A

Directions:

Notes:

ERU = Equivalent residential unit

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Fee Reduction Amount	Annual Single	Annual Commercial Rate	Equivalent Residential	Commercial Capped Rates
	Family Residential Rate		Unit (ERU) impervious	

Reduction amount(s), if any, with reason for reduction(s)

Use: N/A, amount of flate rate, rate amount per ERU, etc.

Rate Structures

Non-profits, Religious Organizations	Exemptions	Federal Facilities Status

General description of exemption(s), if any

Use: No Facilities,
Exempt, or Charged

	Additional Sources of Funds	
Federal Facility Fee(s)/Rate(s)	Additional Source 1	Additional Source 2

Use: N/A or the fee and rate structures for federal facilities

Additional Source 3	Estimated Annual Revenue

Notes

Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"

Source	Amount
Annual Single Family Residential Fees Collected	\$ -
Annual Commercial Fees Collected	\$ -
Non-profits, Religious Orgs Fees Collected	\$ -
Unnamed Additional Source 1	\$ 8,100,000.00
	\$ 8,100,000.00

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comments:

1. \$6.1 M (\$0.2 M paygo / \$5.9 M bonds)
2. \$2.0 M grant award Trust Fund 14-17-2178 TRF 15

All SWM Projects Implemented in Previous FY for the 20% Restoration Requirement

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR
CIP0036	STRE	A	1	20.9	4/1/2017	\$903,000.00	COMPLETE	2017
CIP0097	WPKT	E	1	0.3	4/1/2017	\$13,000.00	COMPLETE	2017
CIP0025	PPKT	S	1	3.66	6/1/2017	\$530,000.00	COMPLETE	2017
				24.86		\$1,446,000.00		