

Watershed Protection and Restoration Program Annual Report Table

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Capital Improvements for Stormwater Management	\$7,249,705.00	35.37%
Operation and maintenance of stromwater management systems and facilities	\$10,602,486.00	51.72%
Public Education and Outreach	\$414,161.00	2.02%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$739,208.00	3.61%
Review of Stormwater Management Plans and Permit Applications for New Development	\$1,121,548.00	5.47%
Grants to Nonprofit Organizations	\$101,341.00	0.49%
Adminstration of WPRF	\$270,039.00	1.32%
TOTAL	\$20,498,488.00	100.00%

Number of Properties Subject to Fee 223,623
 Reporting Year 207
 Permit Number 11-DP-3315
 Comments: Includes payment of debt service.

Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy
Baltimore City	Department of Public Works	Yes	NA

Use: Yes or No Use the approval date or N/A

Directions:

Notes:

ERU = Equivalent residential unit

2 - SFR Rate structure is 3 tiered based on impervious area: \$40 / yr for less than 820 sf IA, \$60 / yr for 820 to 1,500 sf IA, \$120 / yr for more than 1,500

3 - Estimated annual revenue listed includes the amount billed for the stormwater fee, plus the miscellaneous fees collected.

Fee structure and rate established in July 2013 to remain constant for at least 4 years (July 2017).

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Fee Reduction Amount	Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) impervious	Commercial Capped Rates
NA	\$30 - 120 ²	\$60 / ERU	1,050 sf	Capped at 20% of all State and local property taxes

Reduction amount(s), if any, with reason for reduction(s)

Use: N/A, amount of flate rate, rate amount per ERU, etc.

sf IA

Rate Structures

Non-profits, Religious Organizations	Exemptions	Federal Facilities Status
\$12 / ERU on religious and K-12 education structures	IA permitted to public ww system; streets privately maintained and open to public in SFR communities, IA requires as a superfund cap, solar panel bases.	Charged

General description of exemption(s), if any

**Use: No Facilities,
Exempt, or Charged**

Federal Facility Fee(s)/Rate(s)	Additional Sources of Funds	
	Additional Source 1	Additional Source 2
\$60 / yr / ERU	SWM/ESC Misc. Fees for permitting and penalties: \$50,000	

Use: N/A or the fee and rate structures for federal facilities

Additional Source 3	Estimated Annual Revenue
	\$ 31,001,450.00

Notes

Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"

Source	Amount
Stormwater Remediation Fee	\$30,895,440.00
SWM/ ESC Miscellaneous Fees	\$ 106,010.00
	\$ 31,001,450.00

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All SWM Projects Implemented in Previous FY for the 20% Restoration Requirement

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR
BC16APY000036	VSS	A	1	3,400	6/30/2017	\$4,942,590	79.2%	2016
				3,400		\$4,942,590		

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