

Watershed Protection and Restoration Program Annual Report Table

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Capital Improvements for Stormwater Management	\$4,600,000.00	88%
O & M of SWM Systems and Facilities	\$16,000.00	0%
Public Education and Outreach	\$11,000.00	0%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$609,000.00	12%
Review of Stormwater Management Plans and Permit Applications for New Development	\$0.00	
Grants to Nonprofit Organizations	\$0.00	
Adminstration of WPRF	\$0.00	
TOTAL	\$5,236,000.00	100.00%

Number of Properties Subject to Fee	-
Reporting Year	2018
Permit Number	11-DP3310
Comments:	-

1. Expenditures above represent dedicated capital funds for WPRP
2. An additional \$1.6 M is allocated from General Funds for operating expenditures including salaries
3. Expenditures for education and outreach were not included in the 2018 Annual Report program funding
4. \$3,000,000 of the expenditures were from grants

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Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy

Use: Yes or No
Use the approval date or N/A

Directions:

Notes:
 ERU = Equivalent residential unit

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Fee Reduction Amount	Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) impervious	Commercial Capped Rates

Reduction amount(s), if any, with reason for reduction(s)

Use: N/A, amount of flate rate, rate amount per ERU, etc.

Rate Structures

Non-profits, Religious Organizations	Exemptions	Federal Facilities Status

General description of exemption(s), if any

Use: No Facilities,
Exempt, or Charged

	Additional Sources of Funds	
Federal Facility Fee(s)/Rate(s)	Additional Source 1	Additional Source 2

Use: N/A or the fee and rate structures for federal facilities

Additional Source 3	Estimated Annual Revenue

Notes

Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"

Source	Amount
Annual Single Family Residential Fees Collected	\$ -
Annual Commercial Fees Collected	\$ -
Non-profits, Religious Orgs Fees Collected	\$ -
Unnamed Additional Source 1	\$ 9,000,000.00
	\$ 9,000,000.00

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comments:

1. FY2018 - \$6.3 M (\$0.5 M paygo / \$5.8 M bonds)
2. \$2.7 M grant award Trust Fund 14-18-2368 TRF 15

All SWM Projects Implemented in Previous FY for the 20% Restoration Requirement

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS
HA18ALN000001	STRE	A	1	36.75	5/1/2018	\$1,090,000	COMPLETE
HA18ALN000002	STRE	A	1	10.55	6/1/2018	\$777,000	COMPLETE
HA18ALN000003	STRE	A	1	43.7	11/1/2017	\$1,760,000	COMPLETE
HA18ALN000004	OUT	A	1	0.84	6/1/2018	\$61,900	COMPLETE
CIP0079	WPKT	S	1	1.4	11/1/2017	\$57,000	COMPLETE
CIP0076	WPKT	S	1	2.53	11/1/2017	\$102,000	COMPLETE
CIP0078	WPKT	S	1	1.98	11/1/2017	\$80,000	COMPLETE
CIP0077	WPKT	S	1	2.51	11/1/2017	\$101,000	COMPLETE
CIP0070	IBAS	S	1	3	4/4/2018	\$174,000	COMPLETE
CIP0099	FBIO	S	1	0.18	4/4/2018	\$10,500	COMPLETE
CIP0098	FPU	A	1	0.54	4/4/2018	\$31,400	COMPLETE
CIP0035	WEDW	S	2	8.84	6/1/2018	\$651,000	COMPLETE
CIP0046	APRP	E	1	0.1	11/1/2017	\$67,700	COMPLETE
CIP0102 /CIP103	FBIO	S	2	0.31	11/1/2017	\$210,000	COMPLETE
				113.23		\$5,173,500	

* Implementation costs = (Total project cost / total project credits) x (imp acres treated for each restoration type)

* Most projects include multiple restoration types

IMPL COMP YR
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