

Watershed Protection and Restoration Program Annual Report Table

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF	
Capital Improvements for Stormwater Management	\$1,140,908.32	47.37%	589102/589202
Property Management	\$129,121.15	5.36%	544314/566501/566603/588306
Public Education and Outreach	\$2,447.28	0.10%	533106/566486/566499
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$16,512.00	0.69%	544323/566439
Review of Stormwater Management Plans and Permit Applications for New Development		0.00%	
Grants to Nonprofit Organizations		0.00%	
Adminstration of WPRF	\$1,119,689.38	46.49%	Salaries/Benefits
TOTAL	\$2,408,678.13	100.00%	
Number of Properties Subject to Fee	0		
Reporting Year	2020		
Permit Number	11-DP-3319		
Comments:			

VERSION 11/26/19

Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy	Fee Reduction Amount	Rate Structures						Additional Sources of Funds			Estimated Annual Revenue	Notes
					Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) Impervious	Commercial Capped Rates	Non-profits, Religious Organizations	Exemptions	Federal Facilities Status	Federal Facility Fee(s)/Rate(s)	Additional Source 1		

Use: Yes or No Use the approval date or N/A Reduction amount(s), if any, with reason for reduction(s) Use: N/A, amount of fee rate, rate amount per ERU, etc. General description of exemption(s), if any Use: No Facilities, Exempt, or Charged Use: N/A or the fee and rate structures for federal facilities.

Directions:
 Notes:
 ERU = Equivalent residential unit

VERSION 11/26/19 **NOT APPLICABLE TO CARROLL COUNTY**

Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"

Source	Amount
Dedicated Property Tax	\$2,148,660
Fund Balance	\$237,210
Town Contributions	\$107,880
Interest Revenue	\$20,805
	\$2,514,555

VERSION 11/4/20

All SWM Projects Implemented January 1, 2020 to June 30, 2020

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR	
CR21RST000001	MSGW	E	1	2.05	7/24/2020	\$111,000.00	Complete	2020	Benjamins Claim
CR16RST000016	PWED	S	1	91.8	12/31/2020	\$3,500,000.00	Complete	2020	Roberts Mill
CR18RST000005	FSND	S	2	19.61	12/31/2020	\$1,100,000.00	Complete	2020	Shiloh Middle
				113.46		\$4,711,000.00			

- 1) Funding for these projects has been encumbered over the past several years.
- 2) Roberts Mill and Shiloh are substantially complete with projects open until spring to ensure vegetation establishment.
- 3) Grant funds in the amount of \$1,175,000 were obtained for construction of Roberts Mill site.
- 4) Partnership funds in the amount of \$199,855 were obtained from the Board of Education for Shiloh Middle

VERSON 12/2/19