



City of Annapolis

DEPARTMENT OF NEIGHBORHOOD & ENVIRONMENTAL PROGRAMS

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City of Annapolis 2014-2015 Programmatic Two-Year Milestones/2016 Update
Urban Stormwater

| Target Date | Milestone | Deliverable | Lead Agency | Comments/Status Updates |
|-------------------|--|---|-------------|--|
| June 30, 2014 | Admiral Farragut Stream Restoration Project Phase I | 100% Design, 850 LF | DNEP | Contract commenced Jan. 15, 2014 2016 Update: Fed. And State permit applications submitted 12/2014. Fed. Permit received, MDE license expected. |
| December 31, 2014 | Admiral Farragut Stream Restoration Project Phase I | 100% Construction | DNEP | Permit issue dates not determined 2016 Update: Construction funding to be rec'd in 2016 from DNR grant. |
| June 30, 2014 | Admiral Farragut Stream Restoration Project Phase II | 100% Design 1000 LF | DNEP | 2016 Update: Funding for design available in 2016. |
| December 31, 2014 | Admiral Farragut Stream Restoration Project Phase II | 100% Construction | DNEP | Permit issue dates not determined 2016 Update: Construction funding available in 2016. |
| September 1, 2014 | Comprehensive Watershed Improvement Plan | RFP | DNEP | 2016 Update: Project contracted March, 2015 |
| September 1, 2014 | NPDES/MS4 Software | In Hand | DNEP | 2016 Update: Funding not approved |
| June 30, 2015 | Consolidation of all SWM data into software program | In Hand | DNEP | 2016 Update: Funding not approved |
| June 30, 2015 | Evaluation of Post 1985 SW BMPs | Calculation of actual nutrient reduction goal | DNEP | 2016 Update: Information included in WIP contract. |
| June 30, 2015 | Comprehensive Watershed Improvement Plan | 100% Complete | DNEP | Identification and prioritization of projects will dictate actions until December 31, 2015 2016 Update: 100% complete March, 2016. |

City of Annapolis's **2016 – 2017 Programmatic Two-Year Milestones**

| Target Date (Year) | Milestone | Deliverable | Lead Agency | Comments/Status Updates |
|-----------------------------|--|----------------|----------------|--|
| Urban Stormwater | | | | |
| 2016 | Comprehensive Watershed Improvement Plan | March, 2016 | DNEP | Contracted March, 2015, 100% complete March, 2016 |
| 2016, 2017 | Identify programs for priority funding | 2016-2017 | DNEP | 2 Budget Cycles |
| | | | | |
| Stream Restoration | | | | |
| 2016 | Construction of 850 LF stream restoration project | December, 2016 | DNEP | Design 100% complete, permits pending |
| 2016 | Design and permitting for watershed association 4000 LF stream restoration project | December, 2016 | DNEP oversight | Design 75% complete |
| 2016 | Design of 1000 LF stream restoration project | December, 2016 | DNEP | To be bid early 2016 |
| Street Sweeping | | | | |
| 2016, 2017 | Exceed historic rate | 2016, 2017 | DPW | Convert curb miles swept to tons collected |
| | | | | |
| Storm Drain Cleaning | | | | |
| 2016, 2017 | Exceed historic rate | 2016, 2017 | DPW | Measurement in tons collected |
| | | | | |
| Urban Tree Canopy | | | | |
| 2016, 2017 | Exceed historic rate | 2016, 2017 | DNEP | Maintain citywide canopy coverage between 45 - 50% |
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