

**Cecil County 2014 - 2015 Programmatic Two-Year Milestones  
January 1, 2014 – December 31, 2015**

<b>Target Date</b>	<b>Milestone</b>	<b>Deliverable</b>	<b>Lead Agency</b>	<b>Comments/Status Updates</b>
<b>Urban Stormwater - Funding</b>				
June 30, 2014	Operation Budget Funding	General Funds - \$200,000	DPW	FY14 funds for WIP goals / Received
May 31, 2014	Grant Funding	Chesapeake Bay Trust - \$38,000	DPW	Provided for ESD design / Received
June 30, 2014	Operation Budget Funding	General Funds - \$80,000	DPW	FY14 funds for Elk River Watershed Assessment / Received
June 30, 2014	Operation Budget Funding	General Funds - \$190,000	DPW	FY14 funds for LiDAR Mapping / Received
May 31, 2014	Grant Funding	SHA Transportation Alternatives Grant - \$440,000	SRA	Provided for Stream Restoration in Sassafras River Watershed
December 31, 2014	Alternative Funding Sources	Brief	DPW	Evaluate additional revenue sources
June 30, 2015	Operation Budget Funding	General Funds - \$438,000	DPW	FY15 funds for MS4 Impervious Area Restoration /
<b>Urban Stormwater – Tracking &amp; Reporting</b>				
December 31, 2014	Track MS4 Activities and WIP Implementation	Annual Report and BMP Progress	DPW	
December 31, 2014	Inspection Reports for SWM Ponds and BMPs	Annual Report	DPW	
Jan. 31, 2015 & 2016	Interim/Final Milestone Reports	Annual Report	DPW	2013 Interim Report completed
<b>Urban Stormwater – Coordination</b>				
December 31, 2014	Evaluate Coordination Agreements between Municipalities	Brief	DPW/ Muni	

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December 31, 2015	Evaluate Coordination Agreements between Watershed Associations	Brief	DPW/ NGOs	Watershed Stakeholder Meetings Scheduled
December 31, 2015	Evaluate new ordinances, regulations and procedure guidance documents	Revised Ordinances, Regulations and Procedure Guidance Documents	DPW/ P&Z	Ensure alignment with WIP Objectives
December 31, 2014	Evaluate potential for creating modified (streamlined) permit process for WIP BMP projects	Revised Ordinances, Regulations and Procedure Guidance Documents	DPW/ CSCD	Review Stormwater and Grading Permit Approval Processes
<b>Urban Stormwater – Outreach/Education</b>				
December 31, 2015	Public Awareness	Continued support for Wade-In and CCPS Activities	DPW	
	Engaging Political Leaders	WIP Milestones presentations	DPW	Presentation of 2015 Milestones scheduled for January 23, 2014
June 30, 2015	Watershed Stewards Academy	Trained Watershed Stewards	DPW/ UMD Extension	Pilot Program scheduled for Fall 2014
<b>Urban Stormwater – Program Development or Enhancement</b>				
December 31, 2014	Staffing requirements for MS4 Impervious Area Restoration Program	Brief	DPW	Evaluate additional staff requirements to managed restoration projects
December 31, 2015	Watershed Association and Stakeholder Meetings	Brief	DPW	Watershed Stakeholder Meetings Scheduled
<b>Urban Stormwater – Local Watershed/Project Planning</b>				
June 30, 2014	Elk River Watershed Assessment	Final Report with EPA 9 essential elements	DPW	Sites identified and mapping started
June 30, 2015	Furnace Bay & Lower Susquehanna River Watershed Assessment	Final Report with EPA 9 essential elements	DPW	Requested in FY15 Budget
December 31, 2014	LiDAR Mapping Impervious Area Mapping	Impervious Area Map for restoration program	DPW	Aerial flights and processing 50% complete

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December 31, 2014	Impervious Area Priority Site Analysis	Restoration Priority Plan for Impervious Area	DPW	
June 30, 2014	Evaluate the potential cost & benefits of establishing a Water Quality Monitoring Program	Brief	DPW	Analysis of Cecil County Monitoring Program is started
<b>Wastewater Sector - Funding</b>				
June 30, 2015	Upgrade North East River Advanced Wastewater Treatment Plant to ENR	Capital Improvement Budget - \$36,000,000	DPW	Contract Awarded and Construction has started
<b>Wastewater Sector – Tracking &amp; Reporting</b>				
December 31, 2014	Flow and Discharge Monitoring and Tracking	Annual Report	DPW	Flow and Discharge Tracking is completed Monthly, Quarterly and Annually
<b>Wastewater Sector – Program Development or Enhancement</b>				
December 31, 2015	Evaluate Major Facility Fees	Rate Study/Brief	DPW	Completed in 2013 and will continually be evaluated as needed
<b>Wastewater Sector – Project Planning</b>				
December 31, 2015	Evaluate options to connect communities currently using septic systems	Capital Improvement Design Projects	DPW	Holloway Beach Community study requested in the FY15 CIP Budget
December 31, 2015	Sewershed Models for WWTPs with approximately 1.0MGPD flow	Sewershed Model Reports	DPW	NERA WWTP Model completed and Meadowview WWTP started
<b>Septic Sector - Funding</b>				
December 31, 2015	Request State Funding for BAT upgrades	Funding for approximately 120 BAT upgrades	Cecil Health	Funding has been provided for 60 BAT upgrades

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<b>Septic Sector – Tracking &amp; Reporting</b>				
December 31, 2015	Monitoring and Tracking Septic System Pumpouts	Establish a Monitoring and Tracking to be completed Quarterly and Annually	DPW	The Septage Delivered is currently Monitored
<b>Septic Sector – Coordination</b>				
December 31, 2015	Evaluate Agreement between County and Municipalities for connecting communities currently using septic systems	Brief	DPW/ Muni/ Cecil Health	
<b>Septic Sector – Outreach/Education</b>				
December 31, 2015	Outreach and Education Events for education of the BAT Systems	Attendance at the County Events	Cecil Health	
<b>Septic Sector – Program Development or Enhancement</b>				
December 31, 2015	Evaluate options to connect communities currently using septic systems	Capital Improvement Design Projects	DPW	Holloway Beach Community study requested in the FY15 CIP Budget
December 31, 2015	Evaluate alternative solutions that will enable us to secure equivalent reductions of the septic load at the lowest cost	Brief	Cecil Health	
<b>Land Use Change – Program Development or Enhancement</b>				
December 31, 2014	Local accounting process for changes in land use	Local land Use Data provided to the State	DPW/ P&Z	