

**Comptroller of Maryland
Distribution of Bay Restoration Fee
through November 30, 2006**

	MD Dept of Environment
Line 1:	
4/05 - 6/05	
Total Fiscal Year 2005	\$ <u>7,022,667.18</u>
Total Fiscal Year 2006	\$ <u>57,686,674.75</u>
7/31/2006	10,286,181.25
8/31/2006	628,075.86
9/30/2006	6,379.89
10/31/2006	18,475,746.99
11/30/2006	<u>1,105,303.37</u>
Total Fy 2007 (to date)	<u>30,501,687.36</u>
Grand Total	<u>\$ <u>95,211,029.29</u></u>

	MD Dept of Environment (60%)	MD Dept of Agriculture (40%)	Total Line 2
Line 2:			
4/05 - 6/05			
Total Fiscal Year 2005	\$ <u>156,580.00</u>	\$ <u>104,386.66</u>	\$ <u>260,966.66</u>
Total Fiscal Year 2006	\$ <u>4,782,770.15</u>	\$ <u>3,188,513.44</u>	\$ <u>7,971,283.59</u>
7/31/2006	\$ 756,221.09	\$ 504,147.40	\$ 1,260,368.49
8/31/2006	51,700.32	34,466.88	86,167.20
9/30/2006	277.90	185.27	463.17
10/31/2006	3,250,804.21	2,167,202.80	5,418,007.01
11/30/2006	<u>18,673.25</u>	<u>12,448.83</u>	<u>31,122.08</u>
Total Fy 2007 (to date)	\$ <u>4,077,676.77</u>	\$ <u>2,718,451.18</u>	\$ <u>6,796,127.95</u>
Grand Total	<u>\$ <u>9,017,026.92</u></u>	<u>\$ <u>6,011,351.28</u></u>	<u>\$ <u>15,028,378.20</u></u>

Administrative cost recovery by Comptroller

Fy 2005	\$ 44,941.58
Fy 2006	52,122.42
Fy 2007 to date	<u>146,308.92</u>
Grand Total	<u>\$ <u>243,372.92</u></u>