

**Bay Restoration Fund Advisory Committee
Annual Status Report Outline (January 2008)**

I. EXECUTIVE SUMMARY

- Accomplishments
- Challenges
- Recommendations

II. Purpose of this Report

III. Programs and Administrative Functions

- Comptroller's Office
- Maryland Department of the Environment
 - Maryland Water Quality Financing Administration*
 - Water Quality Infrastructure Program*
 - Wastewater Permits Program*
- Maryland Department of Agriculture
- **Maryland Department of Planning**

IV. Bay Restoration Fund Status

- Wastewater Fund (MDE 100% for ENR & Sewer Infrastructure)
- Septic Fund (MDE 60% for On-Site Disposal System upgrades)
- Septic Fund (MDA 40% for Cover Crops)
- **Potential Funding Gap and Recommended Action**

V. Update on Fees from Federal Facilities

VI. Wastewater Treatment Plant Upgrades With Enhanced Nutrient Removal (ENR)

- Status of Upgrades
- Estimated Cost of the Upgrades
- Minor Facilities
- **House Bill 893 Implementation**

VII. Onsite Sewage Disposal System (OSDS) Upgrade Program

- OSDS Identification and Billing
- Best Available Technology (BAT)
- BAT Project Selection
- Outreach

VIII. Cover Crop Activities (Maryland Department of Agriculture)

- Recent Program Streamlining Activities in Preparation for the BRF Program
- Status of Implementation of BRF for Cover Crop Activities

IX. Attachments

- Wastewater Treatment Plant Upgrade Fact Sheets