

GGRA Modeling Update

This presentation does not represent any state policy positions nor does it represent a proposed state climate plan. This is simply the first of several model runs that examine different scenarios to be used to guide the state in developing a climate plan. These materials are informational only and should not be used for any other purpose.

> Mitigation Working Group August 30, 2018

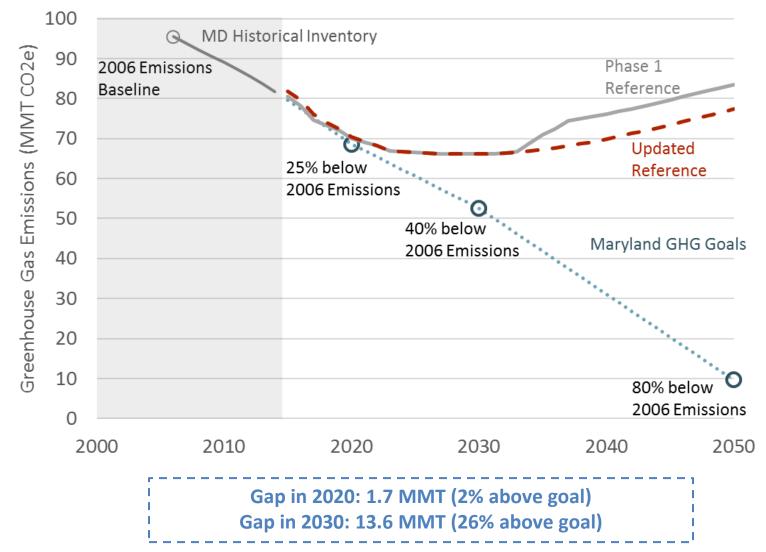
Policy Scenario Modeling

- 1. <u>Reference Case</u>: "Business-as-usual" scenario incorporating effects of major policies as the currently exist on the books.
- 2. <u>Policy Scenario 1</u>: Extension of current program framework (e.g. EmPOWER extension, higher RPS goal).
- 3. <u>Policy Scenario 2</u>: New programs and changing program frameworks.
- 4. <u>Policy Scenario 3</u>: Reserved for MWG.
- 5. <u>Policy Scenario 4</u>: "Clean-up" scenario at the end of the process incorporating final decision of programs to include in draft plan.



TODAY: Updated Reference Case and Policy Scenario 1

Updated Reference Case



Why does the model miss the 2020 goal?

- Corrections from prior version (e.g. MSW CO2)
- Conservative approach
- Lots of uncertainty: 2% is well within error range
- Weather will play a role
 - 2017 Inventory may meet 25/20 goal 3 years early

We are still on track, and still need to push harder

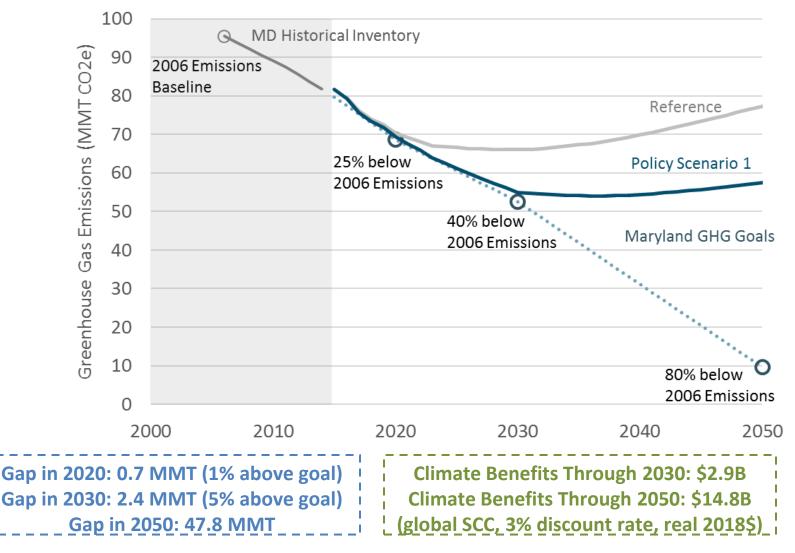
Policy Scenario 1 Expectations

- First of four scenarios
- <u>NOT</u> a policy proposal
- NOT the 40/30 plan (that's scenario #4)
- DOES NOT achieve the 40/30 goal (but gets close)
- DOES meet economic impact requirements

Useful launching point for discussion of new approaches



PS1 Results



Timeline

Today: Present Scenario 1 results to MWG; discuss modeling improvements

September: Develop & run Scenario 2

October: Develop & run Scenario 4 (final)

November: Drafting & Review

December: Review & Approval

*Scenario 3 reserved for MWG; timing TBD

