

# ***MDEStat Meeting***

## ***August 11, 2014***



# **Table 1: 319(h) Grants Summary: as of June 30, 2014** *(Continued on next slide)*

A. Grant Year	B. Grant Period	C. Total Federal Funds Awarded	D. Total Expenditures	E. Total Encumbered (But Not Yet Expended)	F. Amount Not Expended or Encumbered
FFY2014	7/1/14 to 6/30/16	\$2,119,118	0	0	0
FFY2013	7/1/13 to 6/30/16	\$1,990,999	\$945,754	\$502,957	\$542,288
FFY2012	7/1/12 to 6/30/14	\$2,090,997	\$1,674,902	\$250,608	\$165,487
FFY2011	7/1/11 to 6/30/16	\$2,283,639	\$1,602,190	\$480,149	\$201,300

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FFY2010	7/1/10 to 1/31/14	\$2,922,783	\$2,888,831	\$0	\$33,952
FFY2009	7/1/09 to 6/30/14	\$2,575,782	\$2,558,979	\$4,991	\$11,812
<b>TOTAL</b>		<b>\$13,983,318</b>	<b>\$9,670,656</b>	<b>\$1,238,705</b>	<b>\$954,839</b>

## ***Table 2: XP Computers That SSA Would Like to Retain***

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Barcode	Admin	Reason	On LAN?
1019737	SSA	PC not being replaced per Fred Schenerman it is not hooked up to the network, it's hooked up to a control instrument camera that costs \$10,000. to replace	no