

MDEStat Meeting

July 23, 2012



Robert M. Summers, Secretary

Sue Battle-McDonald, Stat Director

Table 1: MBE/WBE and Small Business Reserve Participation, FY08-FY11

	FY08	FY09	FY10	FY11
Percent of MBE/WBE participation in MDE procurement	25.78%	25.74%	25.57%	32.76%
Target for MBE/WBE participation in MDE procurement	25%	25%	25%	25%
Percent of Small Bus. participation in MDE procurement	4.28%	4.61%	10.13%	20.5%
Target for Small Bus. participation in MDE procurement	10%	10%	10%	10%



Table 2: Small Business Reserve U00B0400046 Authorizations June 8, 2010 to Present

Purchase Order #	Vendor	Dollar Amount	Remaining Dollars on Purchase Order	Dollars Spent on Purchase Order
U00P0401422	CLM	\$ 72,384.00	\$ 29,348.00*	\$ 43,036.00
U00P1400035	CLM	\$ 46,400.00	\$ 18,078.60*	\$ 28,321.40
U00P1400902	Metzler Engineering	\$ 44,800.00	\$ 0.00**	\$ 44,800.00
U00P1400711	Kogan, LLC	\$ 75,000.00	\$ 3.75**	\$ 74,996.25
U00P1400218	Chesapeake Environmental Management	\$330,000.00	\$71,856.68	\$258,143.32
U00P2400954	Kogan, LLC	\$ 37,586.25	\$ 32,861.25	\$ 4,725.00
U00P2401067	Meszler	\$ 40,900.00	\$ 40,900.00	\$ 0.00
Total		\$647,070.25	\$197,330.89	\$408,839.36
	<i>SBR PO U00B0400046</i>	\$600,000.00		
	<i>Dollar Amount Used</i>	\$647,070.25		
	<i>Plus amount from CLM</i>	\$ 47,426.60		
	<i>Plus remaining balance cancelled</i>	\$ 3.75		
	Remaining Uncommitted \$ on SBR PO	\$ 360.10	* \$47,426.60 will never be expended on CLM and is available for use by other vendors. **PO closed	

Table 3: MDE Energy Consumption, KW/hr

Note: All percentage reductions reflect comparison, as directed, to 06/07 baseline (Continued on next slide)

Goals (reductions from the 06/07 baseline): 5% by CY09 10% by CY10 15% by CY15 Deltas shown below are in comparison with 2006/7 baseline.							
	2006/7 Baseline	2009/10 Usage	Δ	2010/11 Usage	Δ	2011/12 Usage	Δ
September	447,300	397,600	-15%	373,800	-21%	382,900	-19
October	395,500	367,500	-11%	331,800	-20%	339,500	-18
November	317,800	280,000	-21%	292,600	-17%	280,700	-21
December	332,500	273,700	-13%	270,900	-14%	252,000	-20
January	349,300	280,700	-20%	280,000	-20%	276,500	-21
February	338,100	248,500	-27%	254,100	-25%	264,600	-22
March	339,500	267,400	-21%	250,600	-26%	256,900	-24

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Goals (reductions from the 06/07 baseline): 5% by CY09 10% by CY10 15% by CY15 Deltas shown below are in comparison with 2006/7 baseline.							
	2006/7 Baseline	2009/10 Usage	Δ	2010/11 Usage	Δ	2011/12 Usage	Δ
April	353,500	313,600	-11%	280,700	-21%	302,400	-14
May	381,000	336,700	-12%	319,200	-16%	309,400	-19
June	405,700	361,900	-11%	392,700	-3%		
July	451,500	399,000	-12%	394,800	-13%		
August	468,300	427,000	-9%	413,000	-12%		
12-month totals	4,580,000	3,953,600	-14%	3,854,200	-16%		

