

MDE-SERV Meeting



January 4, 2016

Table 1: ARMA Staffing and PEP Status as of 12/16/15

	Total Number of Budgeted Positions	Number of Current Vacancies	Number of Vacancies Approved for Filling	Number of Overdue FY15 & FY16 End-Cycle PEPs
Director's Office	6*	1	1	**
Air Monitoring	24	2	1	**
Air Quality Compliance	36	1	1	**
Air Quality Permits	21	2	2	**
Air Quality Planning	22	2	1	**
Mobile Sources	20	1	0	**
Operational Services	9	1	1	**
Radiological Health	26	3	1	**

* includes 1 OHR Staff Member

**Cindy Kollner, Executive Director of OPSB, advised via memorandum dated November 20, 2015, that during December 2015, each employee should receive a mid-cycle or end-cycle performance rating as appropriate based on the employee's entry on duty date. All data must be entered into Workday by 1/31/16. Thus OHR is entering PEP data as received. Also, FY15 PEP cycle has closed; DBM has reported the PEP data and no PEP data from that cycle is to be entered into Workday.

Table 2: Web Update Progress by Administration as of December 22

Administration	Pages Identified for Review and Delivered to Administration by OC	Pages Overdue for Response by Administration				
		Number as of March 23	Number as of May 14	Number as of July 8	Number as of September 17	Number as of December 22
Science Services Administration	376	39	42	4	7	1
Water Management Administration	756	326	333	100	222	321
Air and Radiation Management Administration	203	120	117	58	30	35
Land Management Administration	196	156	88	68	57	33

Table 3: Radiation Machines Compliance Rates

	FY10	FY11	FY12	FY13	FY14	FY15	FY16 to date
Percentage of inspected NON-DENTAL facilities in significant compliance on initial inspection	90%	92%	88%	88%	94%	92%	92%
Percentage of inspected DENTAL facilities in significant compliance on initial inspection	48%	48%	57%	57%	57%	62%	62%