# Proposed Approach to Developing Maryland's Phase III WIP

April 25, 2017 Kick-off Webinar



Presentation by:
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# Purposes & Outcomes

### Purposes:

- Initiate Conversation on Maryland's Phase III WIP
- Propose a WIP Development Approach
- Solicit Feedback and Questions
- Desired Outcomes:
  - Provide Responses to Partner's Questions
  - Advance Common Understandings
  - Stakeholder Advice on Next Steps



# Nutrients & the Bay

Seminal 1982 Report: Excess Nutrients are the main cause of the Chesapeake Bay's degradation:



Kills Underwater Grasses

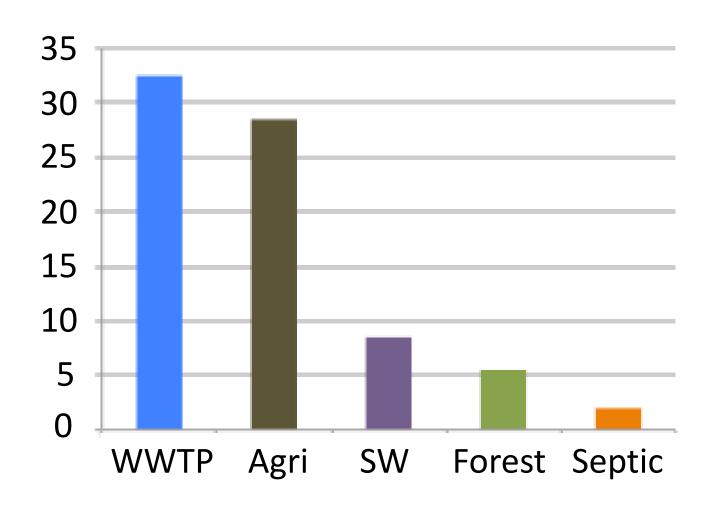
Causes Fish Kills & Toxic Algal Blooms

**Breaks Food Chain Links** 



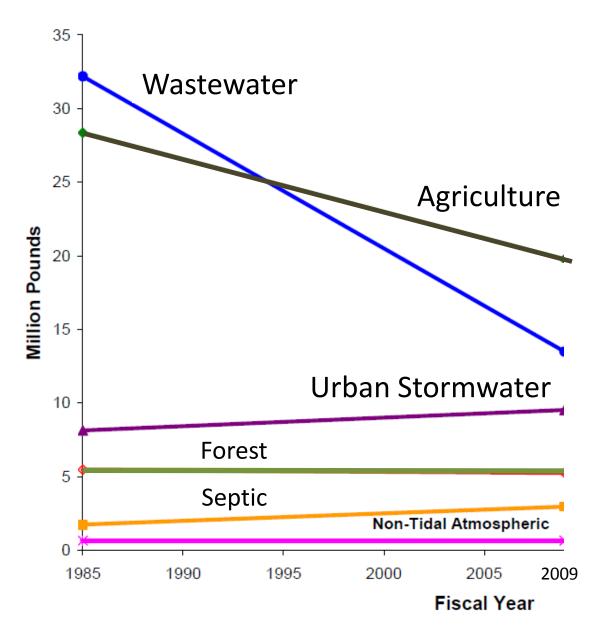
### Nitrogen Loads by Source Sector in 1985

(millions of pounds per year)





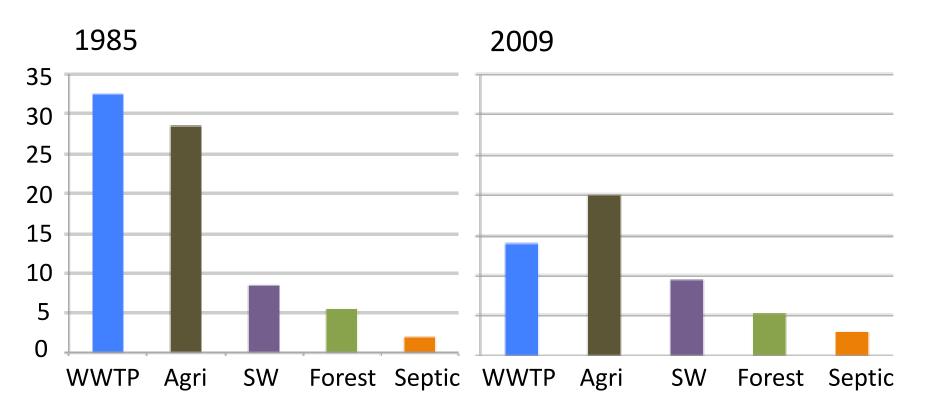
# Maryland Nitrogen Changes: 1985 - 2009





### Maryland Nitrogen Changes: 1985 – 2009

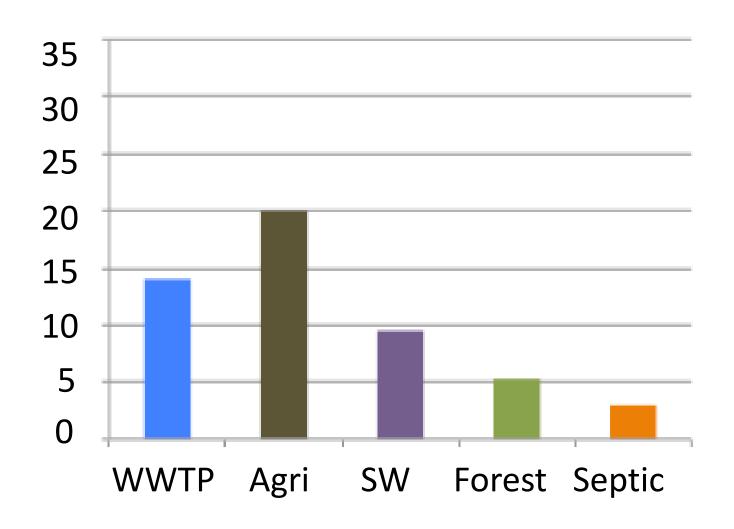
(millions of pounds per year)





# 2009 Loads by Source Sector

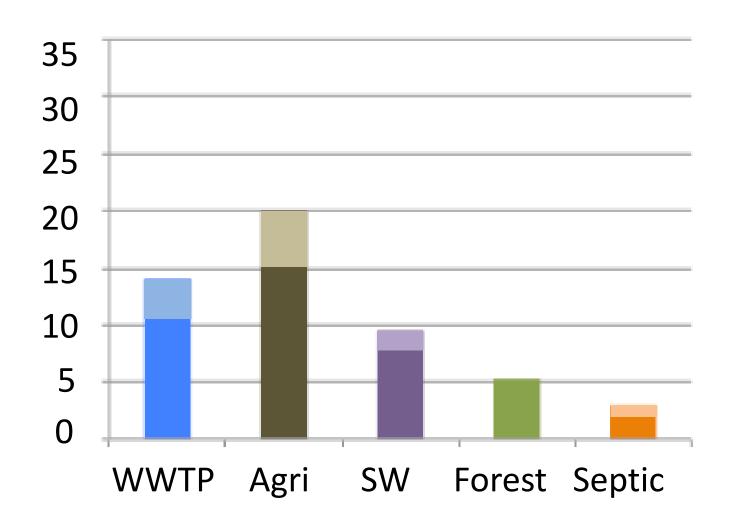
(Nitrogen - millions of pounds per year)





# Phase II WIP Reduction Responsibilities

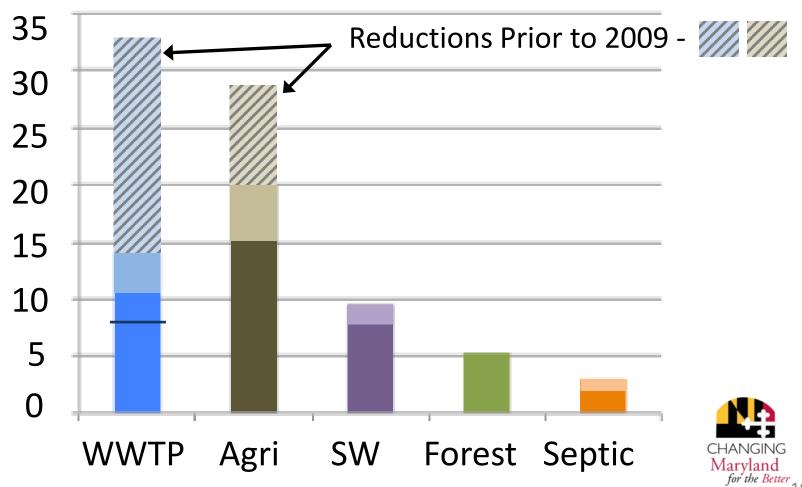
(Nitrogen - million of pounds per year)



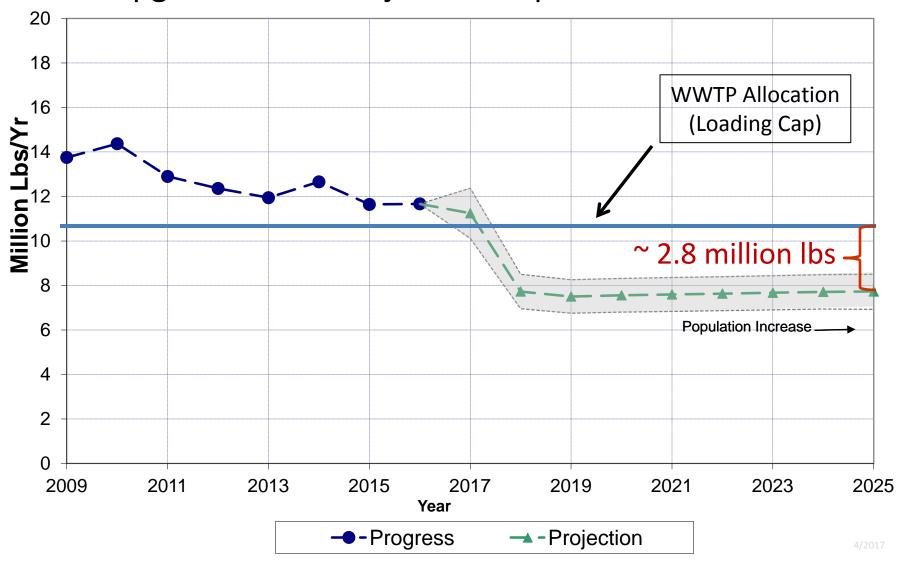


# Past Reductions & Phase II WIP Reduction Responsibilities

(Nitrogen - million of pounds per year)



# Nitrogen Load Reductions to the Bay Due to ENR Upgrades at 67 Major Municipal Treatment Plants



# Bay TMDL and WIP Timeline



2010: Bay TMDL Established

Phase I WIP

2012: Phase II WIP

2017: Midpoint Assessment:

60% of Needed Actions in place &

**Improved Science** 

2018: Phase III WIP

2025: Portfolio of Actions must meet

100% of Final Target

Beyond: Continue Making Reductions and

Maintain Nutrient Cap

# Phase III WIP Building Blocks



- Phase I/II WIPs
- 2016 2017 Milestones
- BMP Cost-Effectiveness Information
- Funding Programs & Financial Framework
- Technical Partner Outreach Initiatives
- Monitoring & Modeling: Landuse, BMPs,
   Septic Numbers, Conowingo
- EPA WIP Expectations Document
- Maryland Section 38 Report: WIP Framework



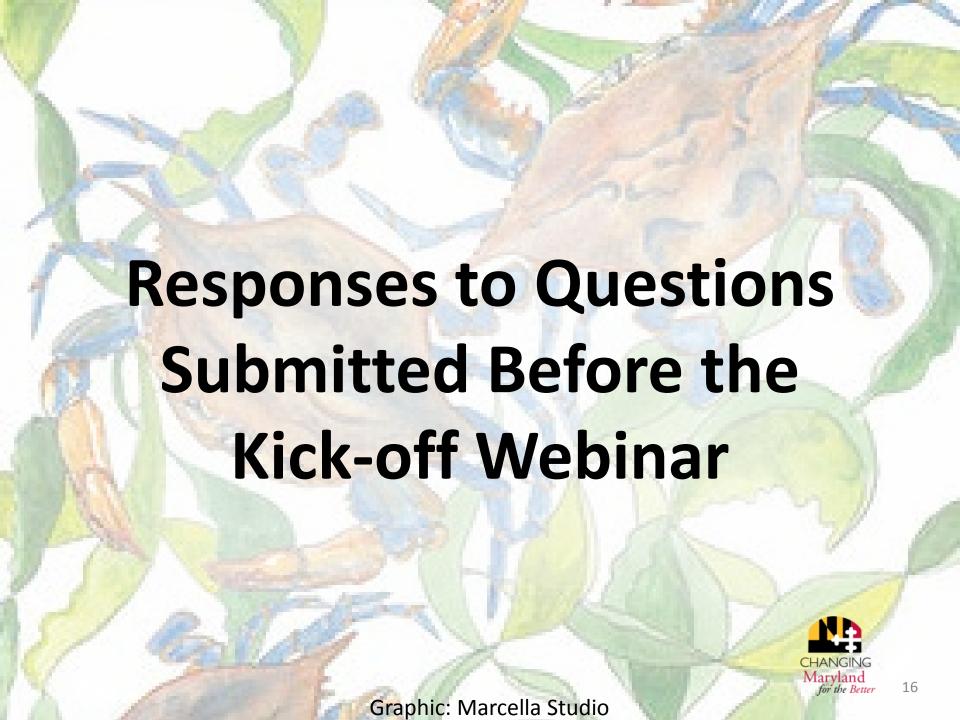
# EPA Chesapeake Bay Program Phase III WIP Expectations



- Outline of Bay Program's Interim Expectations:
  - 1. Implementation Commitments between 2018-2025
  - 2. Local Engagement Strategies and Commitments
  - 3. Accounting for Growth
  - 4. Adjustments to Geographic and Source Sector Goals
  - 5. Local Area Planning Goals
  - 6. Additional Reductions to Offset Conowingo Infill
  - 7. Incorporating Influences of Climate Change
  - 8. State-Specific Expectations

# Section 38 Report, Part 3: Framework for Reaching 2025 Target

- Six Elements of Maryland's Bay Restoration Framework:
  - 1. <u>Use WWTP growth allocations wisely to preserve options</u> for future growth
  - 2. Mitigate the future impact of growth in pollutant loads
  - 3. Transition to credit-based financing/accounting
  - Reaffirm that restoration responsibility starts and ends with the States
  - 5. Complete a strategy to address the cost to implement remaining nutrient and sediment reductions
  - 6. Recognize that Success doesn't end in 2025





- 1. What differences are anticipated in the Phase III WIP?
  - A. What are anticipated substantive differences WIP 3?

- **Keystone Strategy:** Meet the 2025 Final Target in aggregate among septic, stormwater and wastewater, temporarily relying on wastewater surplus reductions at 2025.
- Beyond 2025: Establish mechanisms to ensure future wastewater capacity is available when needed after 2025.
  - Continued reductions from septic and stormwater sectors
  - Consider other mechanisms & contingencies
- Phosphorus: Load estimates are anticipated to be higher.
- Account for Conowingo Sediment Infill & Climate Change

- 1. What differences are anticipated in the Phase III WIP?
  - B. What differences in WIP 3 development <u>process</u>, i.e., Is it a State WIP? Will there be Local WIPs?

- Further stakeholder dialogue is needed to address this.
- The State is ultimately responsible for the WIP.
- Local involvement in the Phase III WIP development process will likely strike a balance between the prior two WIPs.
- WIP 2 had three local products (TBD for WIP 3):
  - BMP Strategies
  - Narrative Strategies
  - 2-Year Milestones (BMPs & Programmatic)





2. Planning Models: What is/are the acceptable method(s) to calculate planned and implemented reductions? MAST? CAST? Urban BMP Calculator?

- Focus will be on, "How much implementation is possible by 2025 given an ambitious yet practical pace?"
- If needed, choice of tools by local partners is flexible. CAST will replace MAST for WIP 3 and is recommended, because it will mirror the Phase 6 Watershed Model.



3. Training & Guidance: Will MDE be holding any Phase III WIP training session other than this webinar? Will there be guidance documents available?

- **Training:** MDE can provide CAST training if needed after the tool is completed in late 2017.
- Guidance: The kick-off webinar will be followed by subsector specific guidance and discussion sessions, likely in June. Other forums will be organized as needed. Written guidance may be developed as needed.



**4. Support Staff:** Will the state be assigning support staff, as it did for the Phase II WIP?

#### **Response:**

• Liaison: Single contact for WIP 3 development: Ms. Kathy Stecker:

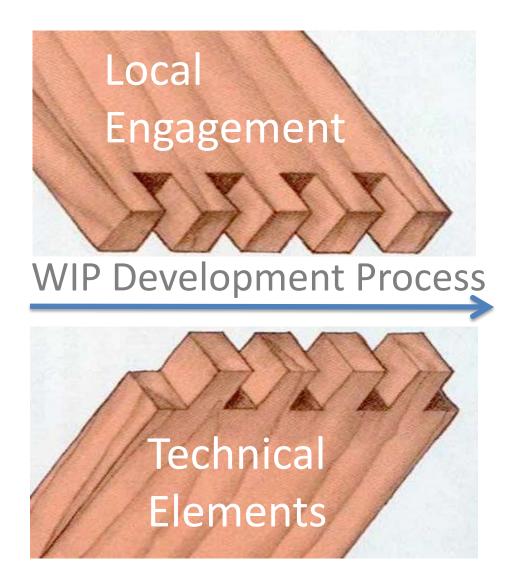
Email: Kathy.Stecker@Maryland.gov

• Call: (410) 537-3864

 Other Support: Ms. Stecker will guide people to other technical support contacts as needed. Liaisons for particular issues and subsectors are still under consideration.



# Local Engagement to be Interlaced with WIP Technical Elements



### Overview of Phase III WIP Development

# Work jointly on a fiscally responsible path to Final Target:

- First Round Strategy Development
- Gap Assessment
- Second Round Strategy Development

#### **Establish strategies that extend beyond 2025:**

- Identify mechanisms to recoup loading capacity that is shifted among urban sectors to meet Final Target
- Continue to operate under the cap beyond 2025

# WIP Development Schedule

- Potential Delay:
  - Technical delays may affect the schedule.
  - 4-Month delay under consideration.
  - Maryland leadership yet to weigh in on schedule.
- Delay would not affect initiation of Maryland's proposed WIP development process:
  - Initial process asks, "How much implementation is possible by 2025 with current capacity?"
  - Initial process should explore potential program enhancements to increase restoration capacity.

# Draft WIP Development Timeline

Spring – Fall 2017: First Round of Planning

Jan/Feb 2018: Initial Gap Analysis

Early Spring 2018: Second Round of Planning\*

Late Spring 2018: Final Gap Analysis\*

Early Summer 2018: Finalize Reduction Strategy\*

Mid Summer 2018: Finalize & Review WIP Report\*

Late Summer 2018: Submit Draft WIP to EPA and

initiate public review\*

<sup>\*</sup> Subject to change due to potential schedule delay

# Nutrient Source Subsectors & Other Reduction Opportunities



#### Stormwater:

- ✓ Phase I MS4s
- ✓ Phase II MS4s (jurisdictions & State and federal facilities)
- ✓ Non-MS4s
- ✓ Industrial

#### Wastewater:

- ✓ Municipal WWTPs (Major & Minor)
- ✓ Industrial (Major & Minor)
- ✓ Septic Systems

#### Agriculture:

- ✓ Pasture, Crops
- √ Manure Management
- **✓** CAFOs
- Other Sources & Opportunities: Atmospheric, oysters, afforestation, Innovative & Emerging Technologies

# Next Steps



- Subsector Guidance & Discussion Sessions tentatively scheduled for June, with possible follow-ups. (Dates TBD)
- What would be most helpful? Webinars, meetings, web resources, other?
- Other Forums with local government partners as needed during 2017
- Agriculture: MDA County-level meetings with SCDs parallel to local government process.



# Coming er Soon





Chesapeake Cleanup Center

#### Cleaning the Chesapeake

How Maryland is restoring a National Treasure.



Welcome to Maryland Department of the Environment's Chesapeake Bay Cleanup Center: Maryland's homepage for Bay restoration.



The latest Bay restoration updates, resources, and information for and about our local jurisdictions.







#### **Bay Basics**

The Chesapeake Bay is the largest estuary in the United States and is

#### Maryland's Bay Cleanup Plan

A comprehensive Chesapeake Bay

#### **Progress & Reports**

MDE tracks and reports Bay THE RESERVE TO SERVE THE PARTY OF THE PARTY





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