BOARD OF PUBLIC WORKS

(Approved)

October 7, 2009

Secretary's Agenda

Contact Person: Jay Sakai (410) 537-3567 jsakai@mde.state.md.us / creilly@mde.state.md.us

MARYLAND DEPARTMENT OF THE ENVIRONMENT:

Recommendation: That the Board of Public Works approve **new grants** up to \$218,820 for the following owners of Bay Restoration Fund Wastewater Treatment Plants (WWTP) Enhanced Nutrient Removal (ENR) projects.

Background: As provided for under the Bay Restoration Fund, up to ten percent of the annual feerevenue generated from wastewater treatment plant users may be provided for a portion of the enhanced nutrient removal facility's operation and maintenance costs. Based upon availability of funds, the Department is recommending an operation and maintenance (O&M) grant to the following facility owners at a rate of up to \$18,000 per million gallons per day of design capacity, not to exceed \$216,000 per year for any WWTP. ENR technologies have been fully implemented at all of the following ENR WWTP's and are achieving the goals of effluent levels at or below Total Nitrogen of 3 mg/l and Total Phosphorous of 0.3 mg/l.

ENR Wastewater Treatment Plant	Facility Owner/ Grant Recipient	Approved Design Capacity (in MGD)	Maximum Annual WWTP O&M Allowance	Estimated Start of ENR Operation	Months in Operation In Calendar Year 2008	FY2010 Operation & Maintenance Grant
	City of					
Brunswick	Brunswick	1.400	\$25,200	Sep-08	4	\$ 8,400
Celanese	Allegany County	2.000	\$36,000	Nov-06	12	\$ 36,000
Celalicse	Town of	2.000	ψ50,000	100-00	12	φ 30,000
Chestertown	Chestertown	1.500	\$27,000	Jun-08	7	\$ 15,750
Easton	Easton Utilities	4.000	\$72,000	Jun-07	12	\$ 72,000
	Town of					
Hurlock	Hurlock	1.650	\$29,700	May-06	12	\$ 29,700
	Queen Anne's					
Kent Island	County	3.000	\$54,000	Aug-07	12	\$ 54,000
Talbot	Talbot					
Region II	County	0.660	\$11,880	Oct-08	3	\$ 2,970
Total Grant Request						\$218,820