



## HB893 - Bay Restoration Fund – Wastewater Treatment Facilities

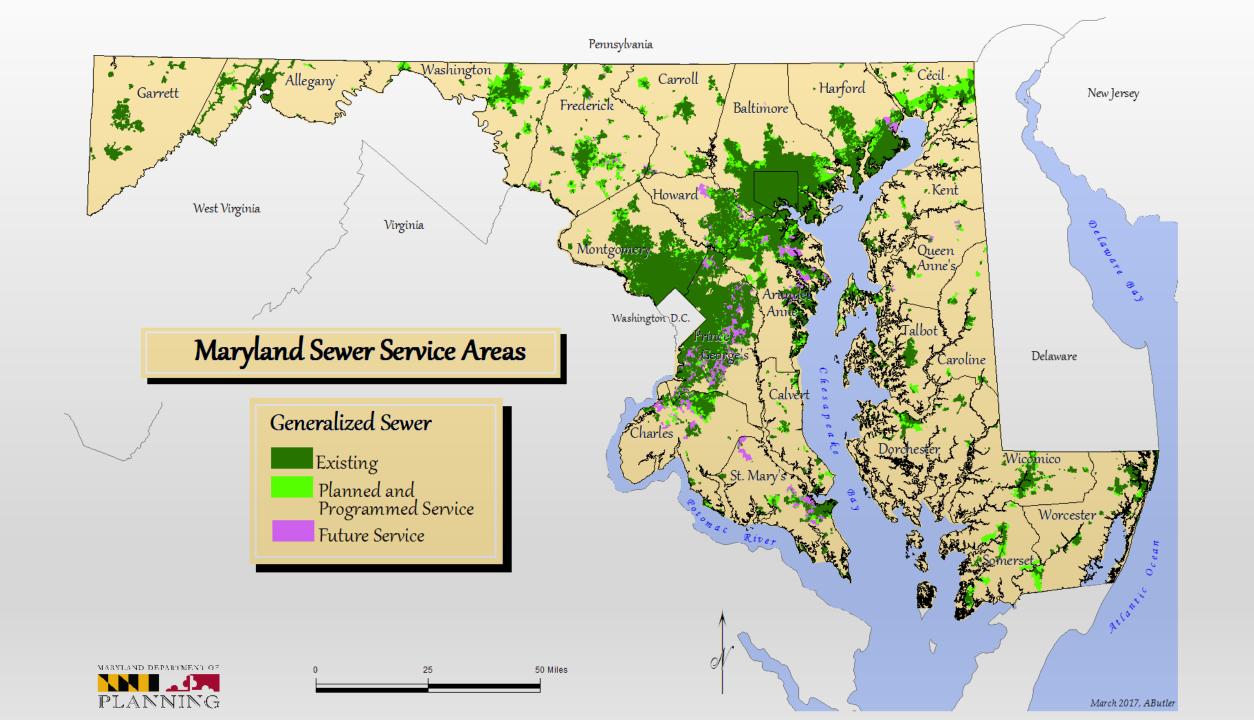
### Upgrades — Reporting Requirement

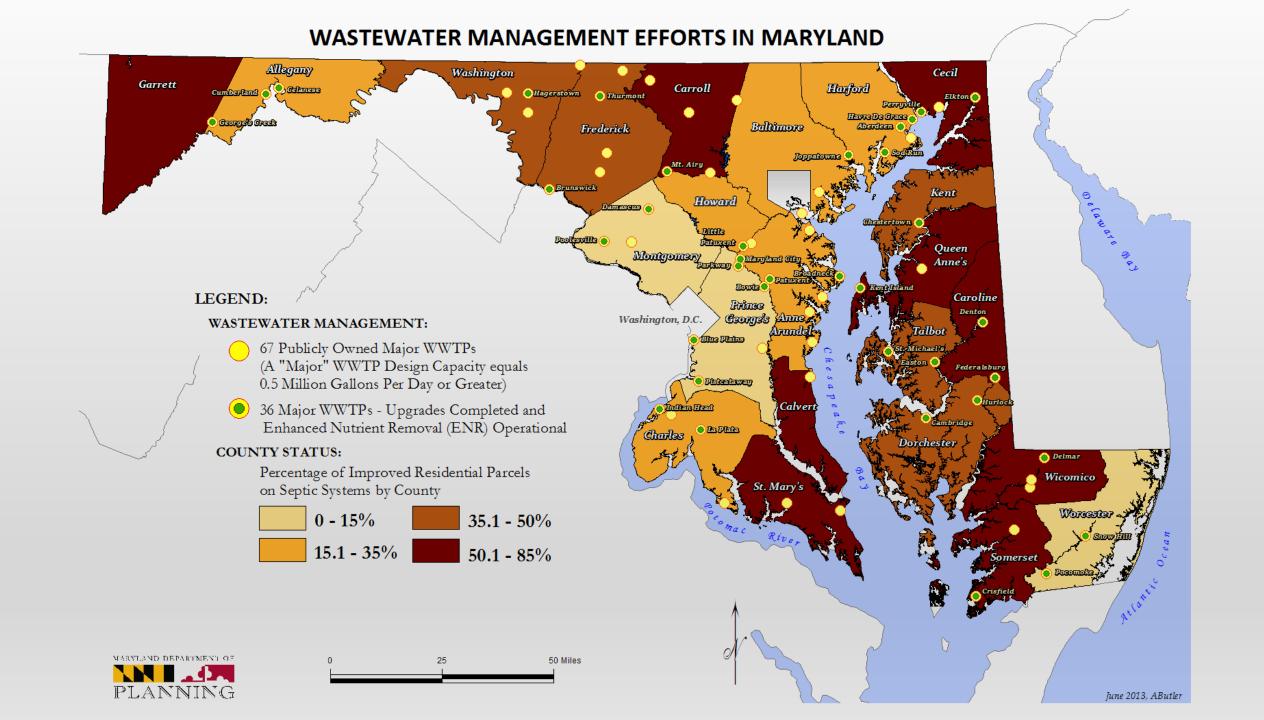
Requires MDE and MDP to jointly report on the impact that an ENR upgraded wastewater treatment facility has on Growth in the jurisdiction it serves.

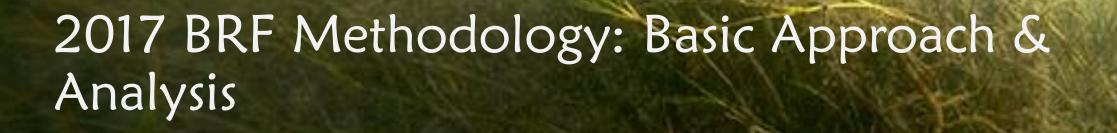
- ➤ Beginning January 1, 2009 and every year thereafter The Report should consist of:
- ➤ Permit Activity Residential and Commercial Building Permits.
- ➤ Other Appropriate Information determined in consultation with the Bay Restoration Fund Advisory Committee, and with assistance of the municipality and county in which the ENR upgrade is located.

### Planning satisfies the requirement:

- > Conducting growth analyses and reporting the findings
- > Real Property Parcel Data Maryland Department of Assessment and Taxation
- Approved Sewer Service Area and Certified Priority Funding Area (PFA) Data provided From Local Governments to Planning
- > U.S. Census Data Growth Indicator Population and Housing Unit Data
- > Other Official Documentation Local Government Water and Sewage Master Plans, WREs, Comprehensive Plans, etc.







- Prepare a Plan
- Update the Statewide SSA Data layer
- Verify ENR Sewersheds
- Collect parcel point data latest and greatest available (Recommend)
- Research growth data
- Archive the Data

# ENR Progression — Connections Before ENR



# Table 1 Existing Service Area

Development Tracker

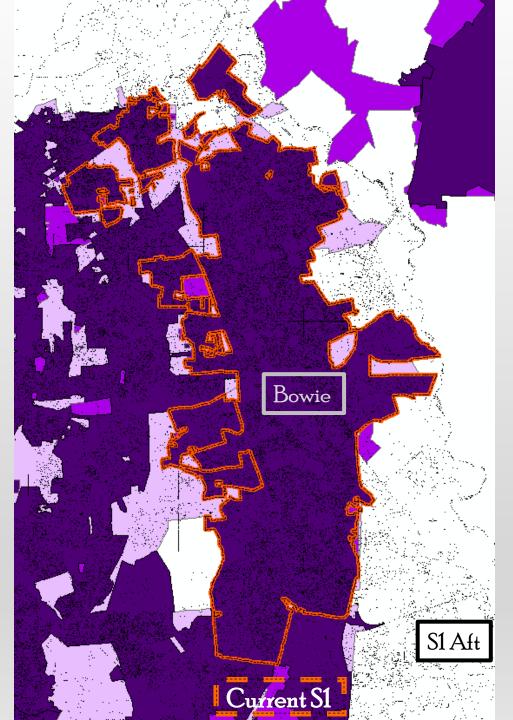
Priority Funding Area

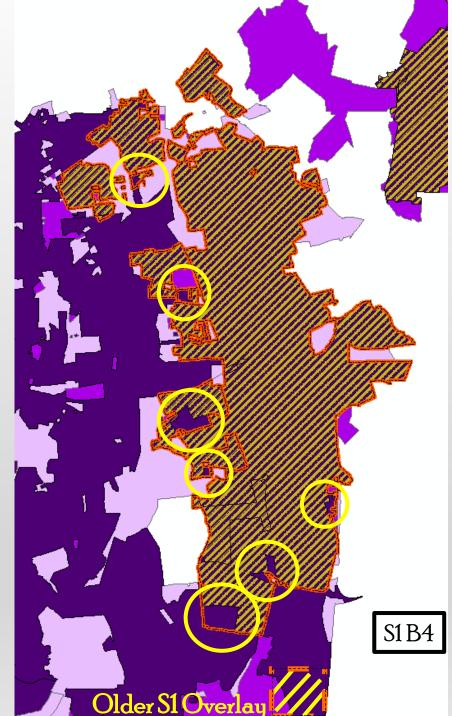
geographies relate to Maryland's economic growth, resource protection and planning policies

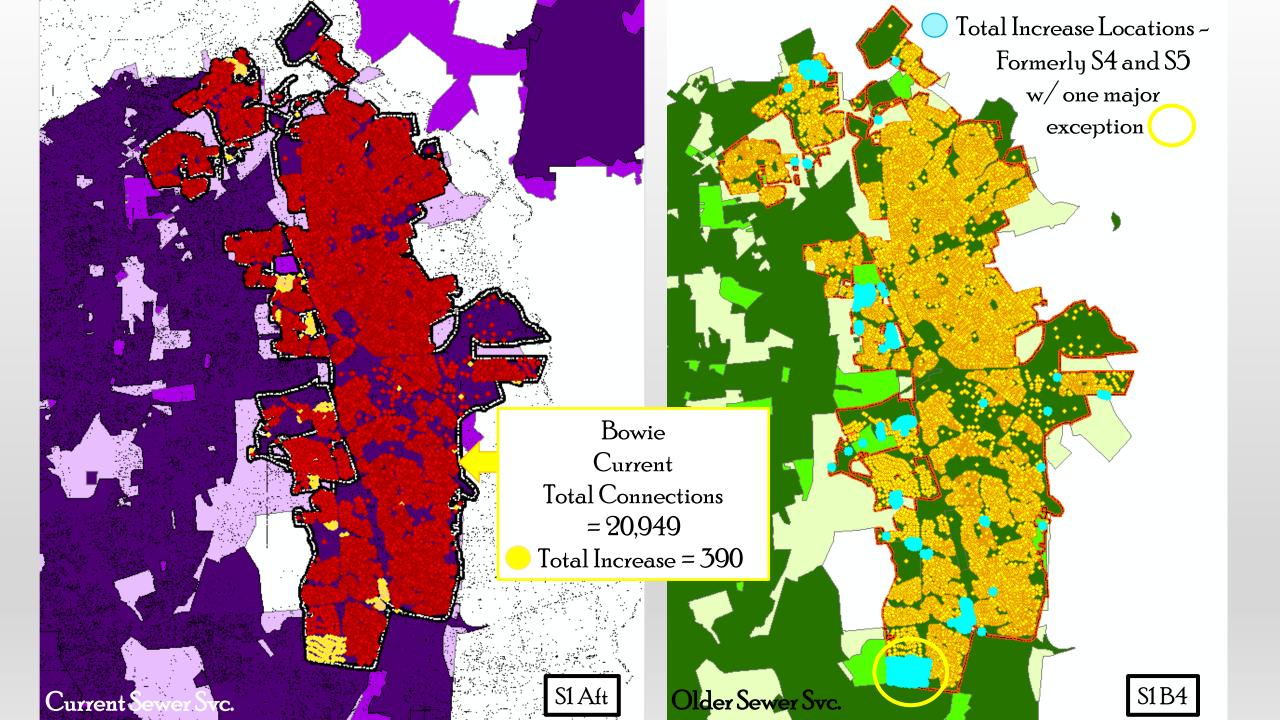
| 36                                     |          |  | _   | 8 "S1" B4 ENR Fund  |  |  | "S1" Aft ENR Fund  |   |   |   |
|--|----------|--|---|---|--|--|--|---|---|---|
| <b>ENRs</b>                            | 17       | Period   |   | ~   |  |  | ~  |   |   |   |
| _                                      | b        |  | _   |   |  | d  | `  | ′   | e   | `   |
| a                                      | L)       |  |   | Connectio   | ns Before El   | NR Funding   |  | Current N                                       | umber of Tota   | l Connections   |
| ENR WWTP                               | County   | ENR Upgrade<br>Completed<br>and<br>Operational<br>(Month-<br>Year) | (Start Pt.) Column A: Reporting Year before ENR Funding | Column 8:<br>Number of<br>Improved<br>Parcels it the<br>Sewershed | Column C:<br>Number of<br>Improved<br>Parcels in<br>Existing<br>Service Area<br>("S1") | Column D:<br>Number of<br>Improved<br>Farcels in<br>"61" within<br>PFA | % of<br>Connections<br>Located in<br>"S1" & PFA<br>(Column<br>D ÷ C) | Column F:<br>Total<br>Improved<br>Parcels in S1 | Calumn G: Total<br>Improved<br>Parcels in S1 &<br>PFA | % Total Improved<br>Parcels Located in<br>"S1" within PFA<br>(Column G ÷ F) |
| Western Region                         |          |  |   |   |  |  |  |   |   |   |
| Celanese                               | ALLE     | Nov-06   | 2005  | 1,913   | 1,801  | 1,794  | 99.6%  | 1,858   | 1,840   | 99.0%   |
| George's Creek                         | ALLE     | Nov-10   | 2009  | 2,069   | 1,938  | 1,876  | 96.8%  | 1,997   | 1,938   | 97.0%   |
| Cumberland                             | ALLE     | Feb-11   | 2010  | 17,656  | 16,412   | 16,243   | 99.0%  | 16,797  | 16,643  | 99.1%   |
| Hagerstown<br>Western Region To        | WASH     | Dec-10   | 2009  | 21,975  | 18,825<br>38,976   | 17,769   | 94.4%<br>9 <b>7</b> %  | 19,991<br>40,643                                | 19,717<br>40,138                                      | 98.6%<br>99%  |
| Washington Region                      | Idl      |  |   | 43,613  | 30,776   | 37,682   | 9790   | 40,043  | 40,130  | 2240  |
| Brunswick                              | FRED     | Sep-08   | 2007  | 2,446   | 1,957  | 1,957  | 100.0%   | 2,267   | 2,267   | 100.0%  |
| Thurmont                               | FRED     | Apr-13   | 2012  | 2,385   | 2,345  | 2,204  | 94.0%  | 2,350   | 2,217   | 94.3%   |
| Poolesville                            | MONT     | Jul-10   | 2009  | 1,742   | 1,719  | 1,651  | 96.0%  | 1,721   | 1,652   | 96.0%   |
| Damascus                               | MONT     | Feb-13   | 2012  | 3,997   | 3,793  | 3,437  | 90.6%  | 3,793   | 3,437   | 90.6%   |
| Bowie                                  | PRIN     | Feb-11   | 2010  | 20,712  | 20,559   | 20,269   | 98.6%  | 20,949  | 20,478  | 97.8%   |
| Parkway                                | PRIN     | Jul-13   | 2012  | 15,470  | 15,394   | 15,383   | 99.9%  | 15,450  | 15,439  | 99.9%   |
| Piscataway                             | PRIN     | May-13   | 2012  | 56,296  | 55,007   | 51,954   | 94.4%  | 56,060  | 52,481  | 93.6%   |
| Washington Region                      |          |  |   | 103,048   | 100,774  | 96,855   | 96%  | 102,590   | 97,971  | 95%   |
| Upper Eastern Shore I                  | -        |  |   |   |  |  |  |   |   |   |
| Elkton                                 | CECI     | Dec-09   | 2008  | 6,000   | 4,926  | 4,925  | 100.0%   | 5,092   | 5,090   | 100.0%  |
| Perryville                             | CECI     | Dec-10   | 2009  | 1,704   | 1,509  | 1,509  | 100.0%   | 1,547   | 1,544   | 99.8%   |
| Chestertown                            | KENT     | Jun-08   | 2007  | 1,772   | 1,742  | 1,562  | 89.7%  | 1,885   | 1,695   | 89.9%   |
| Kent Island                            | QUEE     | Aug-07   | 2006  | 6,590   | 6,401  | 5,974  | 93.3%  | 7,134   | 6,757   | 94.7%   |
| Denton                                 | CARO     | May-12   | 2011  | 1,508   | 1,097  | 1,095  | 99.8%  | 1,490   | 1,486   | 99.7%   |
| Federalsburg                           | CARO     | Aug-10   | 2009  | 881   | 827  | 817  | 98.8%  | 860   | 849   | 98.7%   |
| Easton<br>Talket Basis II              | TALB     | Jun-07   | 2006  | 5,810   | 5,831  | 5,822  | 99.8%<br>89.5%   | 6,429   | 6,423   | 99.9%<br>88.9%  |
| Talbot Region II<br>Upper Eastern Shor |          | Oct-08   | 2007  | 2,289<br>26,554   | 2,214<br>24,547  | 1,981<br>23,685  | 96%  | 2,413<br>26,850                                 | 2,145<br>25,989                                       | 97%   |
| Lower Eastern Shore Region             |          |  | 20,001  | 21,017  | 20,000   | 30.0   | 20,000   | 20,707  | 37.70   |   |
| Cambridge                              | DORC     | Dec-13   | 2012  | 5,861   | 5,418  | 5,293  | 97.7%  | 5,433   | 5,308   | 97.7%   |
| Hurlock                                | DORC     | May-06   | 2005  | 769   | 703  | 703  | 100.0%   | 798   | 798   | 100.0%  |
| Delmar                                 | WICO     | Sep-11   | 2010  | 1,107   | 932  | 824  | 88.4%  | 951   | 841   | 88.4%   |
| Pocomoke                               | WORC     | Oct-11   | 2010  | 1,893   | 1,607  | 1,585  | 98.6%  | 1,613   | 1,592   | 98.7%   |
| Crisfield                              | SOME     | Aug-10   | 2009  | 2,495   | 2,044  | 1,735  | 84.9%  | 2,108   | 1,828   | 86.7%   |
| Snow Hill                              | WORC     | Jun-14   | 2013  | 900   | 930  | 882  | 94.8%  | 930   | 882   | 94.8%   |
| Lower Eastern Shor                     | re Total |  |   | 13,025  | 11,634   | 11,022   | 95%  | 11,833  | 11,249  | 95%   |
| Baltimore Region                       |          |  |   |   |  |  |  |   |   |   |

|                        |  | Total Increa   | se   | New Deve  | elopment                                    |  | I <del>.</del>                      | look-ups        |                                   |   |  |
|------------------------|--|--|--|---|---|--|-------------------------------------|-----------------|-----------------------------------|---|--|
|                        |  |  | _  |   | b   | -  | т/                                  | $\sim$          | <b>、</b>                          |   |  |
| Table 2                | 36<br>ENRs   | Total Increase<br>Improved Parcels<br>in S1 (Total<br>Number New<br>Connections) | % Total<br>Improved<br>Parcels in "St"<br>within PFA | Newly Improved Parcels in S1 (New Development built since | Newly<br>Improved<br>Parcels in S1<br>& PFA | % of Newly<br>Improved<br>Parcels in S1<br>& PFA | Total Septic<br>System Hook-<br>ups | Septic System   | % Of Septic<br>Hook-ups in<br>PFA |   |  |
| Tuble 2                |  |  |  | upgrade)  |   |  |                                     |                 |                                   |   |  |
|                        | Western Region                                       |  |  |   |   |  |                                     |                 |                                   |   |  |
| Growth                 | Celanese<br>George's Creek<br>Cumberland             | 57<br>59<br>385  | 98.2%<br>78.0%<br>88.8%                              | 47<br>28<br>119   | 46<br>24<br>116                             | 97.9%<br>85.7%<br>97.5%                          | 10<br>31<br>266                     | 10<br>22<br>226 | 100.0%<br>71.0%<br>85.0%          |   |  |
| <b>T</b>               | Hagerstown   | 1,166  | 98.9%  | 584   | 573   | 98.1%  | 582                                 | 580             | 99.7%                             |   |  |
| Impact                 | Western Region Total                                 | 1,667  | 95.8%  | 778   | 759   | 97.6%  | 889                                 | 838             | 94.3%                             |   |  |
| impact                 | Washington Region<br>Brunswick                       | 310  | 100.0%   | 27  | 27  | 100.0%   | 283                                 | 283             | 100.0%                            |   |  |
|                        | Thurmont   | 5  | 100.0%   | 5   | 5   | 100.0%   | 0                                   | 0               | n/a                               |   |  |
|                        | Poolesville  | 2  | 50.0%  | 2   | 1   | 50.0%  | 0                                   | 0               | n/a                               |   |  |
|                        | Damascus   | 0  | n/a  | 0   | 0   | n/a  | 0                                   | 0               | n/a                               |   |  |
|                        | Bowie  | 390  | 34.9%  | 141   | 68  | 48.2%  | 249                                 | 68              | 27.3%                             |   |  |
|                        | Parkway  | 56   | 100.0%   | 56  | 56  | 100.0%   | 0                                   | 0               | n/a                               |   |  |
|                        | Piscataway   | 1.053  | 50.0%  | 1.053   | 527   | 50.0%  | 0                                   | 0               | n/a                               |   |  |
|                        | Washington Region Total                              | 1,816  | 57.0%  | 1,284   | 684   | 53.3%  | 532                                 | 351             | 66.0%                             |   |  |
| <b>—</b>               | Upper Eastern Shore Region                           |  |  |   |   |  |                                     |                 |                                   |   |  |
| Total Increase         | Elkton   | 166  | 100.0%   | 144   | 144   | 100.0%   | 22                                  | 22              | 100.0%                            |   |  |
| Total Increase         | Perryville   | 38   | 94.7%  | 32  | 32  | 100.0%   | 6                                   | 4               | 66.7%                             |   |  |
| -N D 1 .               | Chestertown  | 143  | 93.0%  | 129   | 119   | 92.2%  | 14                                  | 14              | 100.0%                            |   |  |
| = New Development      | Kent Island  | 733  | 93.2%  | 600   | 576   | 96.0%  | 133                                 | 107             | 80.5%                             |   |  |
| •                      | Denton   | 393  | 99.5%  | 18  | 18  | 100.0%   | 375                                 | 373             | 99.5%                             |   |  |
| + Possible Hook-ups    | Federalsburg   | 33   | 100.0%   | 6   | 6   | 100.0%   | 27                                  | 27              | 100.0%                            |   |  |
| , I ossible i look-ups | Easton   | 598  | 99.2%  | 531   | 531   | 100.0%   | 67                                  | 62              | 92.5%                             |   |  |
|                        | Talbot Region II                                     | 199  | 78.4%  | 68  | 1 496                                       | 88.2%<br>97.3%                                   | 131<br>775                          | 96<br>705       | 73.3%                             |   |  |
|                        | Upper Eastern Shore Total Lower Eastern Shore Region | 2,303  | 95.1%  | 1,528   | 1,486                                       | 91.3%  | 773                                 | 705             | 91.0%                             |   |  |
|                        | Cambridge  | 15   | 100.0%   | 15  | 15  | 100.0%   | 0                                   | 0               | n/a                               |   |  |
|                        | Hurlock  | 95   | 100.0%   | 35  | 35  | 100.0%   | 60                                  | 60              | 100.0%                            |   |  |
|                        | Delmar   | 19   | 57.9%  | 19  | 11  | 57.9%  | 0                                   | 0               | n/a                               |   |  |
|                        | Pocomoke   | 6  | 100.0%   | 6   | 6   | 100.0%   | 0                                   | 0               | n/a                               |   |  |
|                        | Crisfield  | 64   | 92.2%  | 45  | 41  | 91.1%  | 19                                  | 18              | 94.7%                             |   |  |
|                        | Snow Hill  | 0  | n/a  | 0   | 0   | n/a  | 0                                   | 0               | n/a                               |   |  |
|                        | Lower Eastern Shore Total                            | 199  | 93.5%  | 120   | 108   | 90.0%  | 79                                  | 78              | 98.7%                             |   |  |
|                        | Baltimore Region                                     |  |  |   |   |  |                                     |                 |                                   |   |  |
|                        | Mount Airy<br>Joppatowne/                            | 193  | 100.0%   | 103   | 103   | 100.0%   | 90                                  | 90              | 100.0%                            |   |  |
|                        | Sod Run (new)  | 104  | 100.0%   | 104   | 104   | 100.0%   | 0                                   | 0               | n/a                               |   |  |
|                        | Havre De Grace                                       | 364  | 100.0%   | 351   | 351   | 100.0%   | 13                                  | 13              | 100.0%                            |   |  |
|                        |  |  |  |   |   |  |                                     |                 |                                   |   |  |
|                        | Little Patuxent<br>Aberdeen (new)                    | 292<br>0   | 100.0%<br>n/a  | 292<br>0  | 292<br>0                                    | 100.0%<br>n/a                                    | 0                                   | 0               | n/a<br>n/a                        | 1 |  |

Validation
Process:
Correction &
Discovery

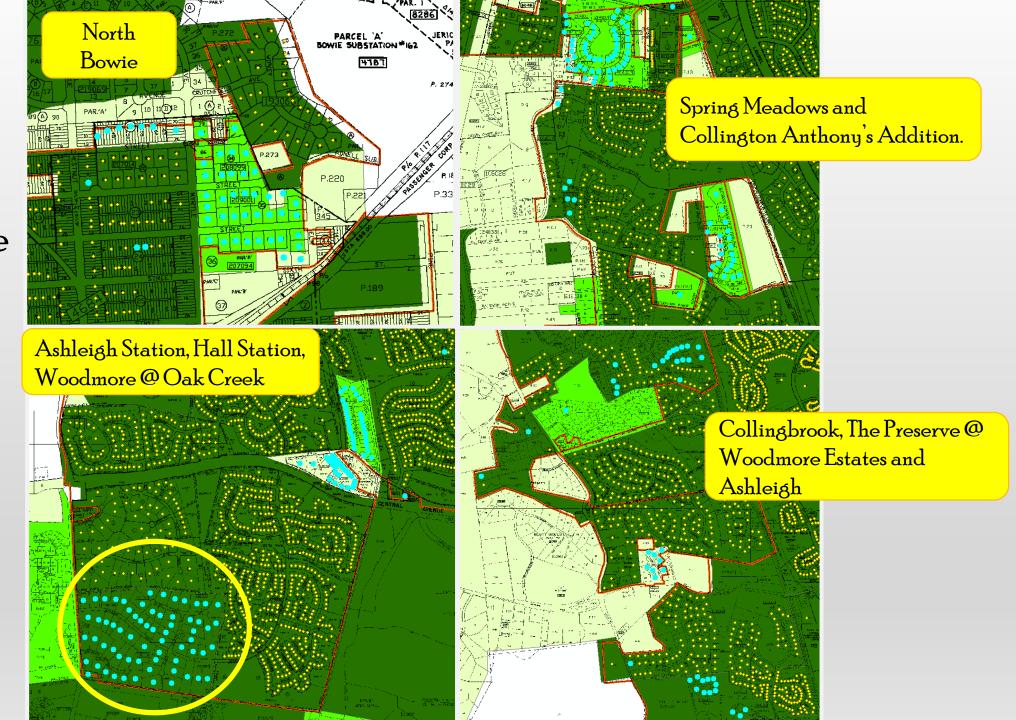


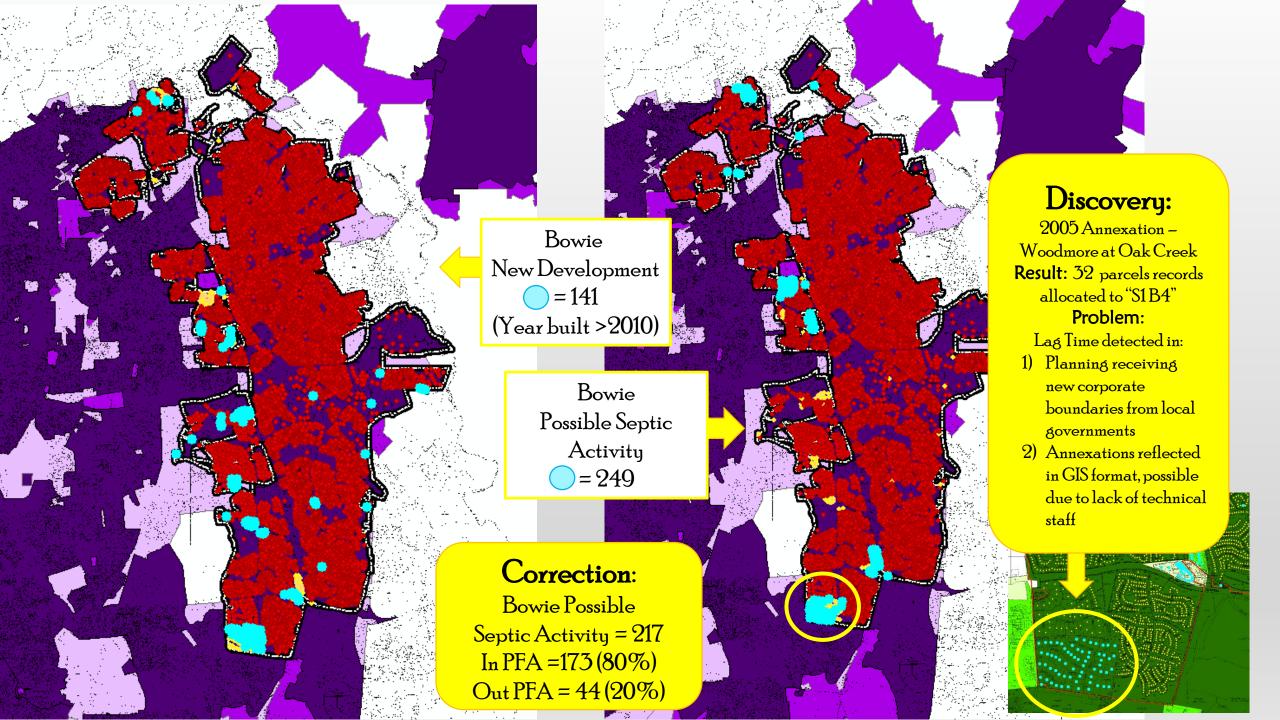


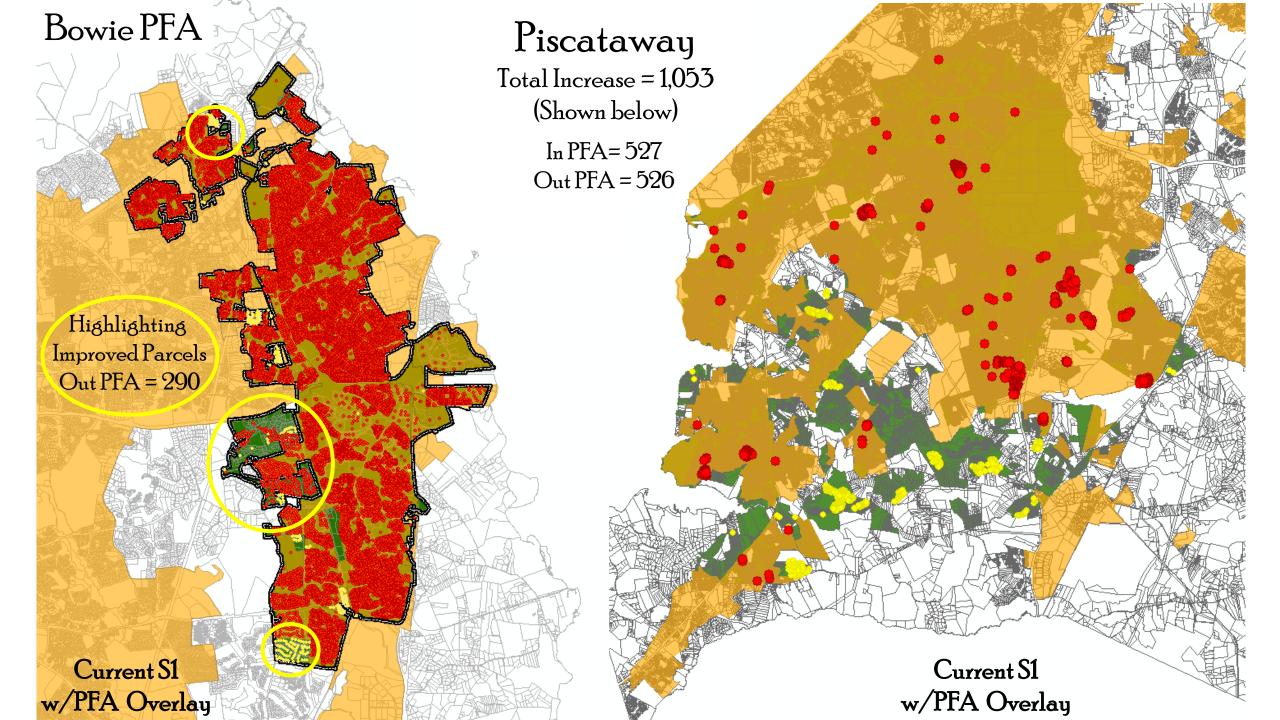


## Identification

Total IncreaseLocationsZoom-In







# U.S. Census Data

#### Municipality Survey

|                         |                | Population - 2010 | Population -2000 | Change | % Change |
|-------------------------|----------------|-------------------|------------------|--------|----------|
| Bowie                   |                | 54,727            | 50,269           | 4,458  | 8.87     |
| Piscataway "S1"         | District Hgts. | 5,837             | 5,958            | -121   | -2.03    |
|                         | Forest Hgts.   | 2,447             | 2,585            | -138   | -5.34    |
|                         | Morningside    | 2,015             | 1,295            | 720    | 55.60    |
| Washington Region Total |                | 65,026            | 60,107           | 4,919  | 8.18     |

|                         |                | Housing Units- 2010 | Housing Units - 2000 | Change | % Change |
|-------------------------|----------------|---------------------|----------------------|--------|----------|
| Bowie                   |                | 20,687              | 18,718               | 1,969  | 10.52    |
| Piscataway "S1"         | District Hgts. | 2,212               | 2,170                | 42     | 1.94     |
|                         | Forest Hgts.   | 927                 | 945                  | -18    | -1.90    |
|                         | Morningside    | 922                 | 494                  | 428    | 86.64    |
| Washington Region Total |                | 24,748              | 22,327               | 2,421  | 10.84    |

|                           | Population - 2010 | Population -2000 | Change | % Change |
|---------------------------|-------------------|------------------|--------|----------|
| Elkton                    | 15,443            | 11,893           | 3,550  | 30       |
| Perryville                | 4,361             | 3,672            | 689    | 19       |
| Chestertown               | 5,252             | 4,746            | 506    | 11       |
| Kent Island               | 0                 | 0                | 0      | 0        |
| Denton                    | 4,418             | 2,960            | 1,458  | 49       |
| Federalsburg              | 2,739             | 2,620            | 119    | 5        |
| Easton                    | 15,945            | 11,708           | 4,237  | 36       |
| Talbot Region II          |                   |                  |        |          |
| St. Michaels              | 1,029             | 1,193            | -164   | -14      |
| Upper Eastern Shore Total | 49,187            | 38,792           | 10,395 | 27       |

|                           | Housing Units- 2010 | Housing Units - 2000 | Change | % Change |
|---------------------------|---------------------|----------------------|--------|----------|
| Elkton                    | 5,944               | 4,743                | 1,201  | 25       |
| Perryville                | 1,959               | 1,507                | 452    | 30       |
| Chestertown               | 2,361               | 2,164                | 197    | 9        |
| Kent Island               | 0                   | 0                    | 0      | 0        |
| Denton                    | 1,791               | 1,264                | 527    | 42       |
| Federalsburg              | 1,191               | 1,130                | 61     | 5        |
| Easton                    | 7,405               | 5,399                | 2,006  | 37       |
| Talbot Region II          |                     |                      |        |          |
| St. Michaels              | 711                 | 671                  | 40     | 6        |
| Upper Eastern Shore Total | 21,362              | 16,878               | 4,484  | 27       |

### Conclusion:

Planning maintains the position that there is little to indicate that an ENR upgrade encourages extension of services to and consumption of WWTP capacity by development (nor by development outside of PFAs). Our analysis shows that ENR improvements provide a significant opportunity for municipalities to continue to meet their growth goals under highly improved water quality standards.





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