



City of Annapolis

DEPARTMENT OF NEIGHBORHOOD & ENVIRONMENTAL PROGRAMS

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City of Annapolis 2014-2015 Programmatic Two-Year Milestones/2016 Update
Urban Stormwater

Target Date	Milestone	Deliverable	Lead Agency	Comments/Status Updates
June 30, 2014	Admiral Farragut Stream Restoration Project Phase I	100% Design, 850 LF	DNEP	Contract commenced Jan. 15, 2014 2016 Update: Fed. And State permit applications submitted 12/2014. Fed. Permit received, MDE license expected.
December 31, 2014	Admiral Farragut Stream Restoration Project Phase I	100% Construction	DNEP	Permit issue dates not determined 2016 Update: Construction funding to be rec'd in 2016 from DNR grant.
June 30, 2014	Admiral Farragut Stream Restoration Project Phase II	100% Design 1000 LF	DNEP	2016 Update: Funding for design available in 2016.
December 31, 2014	Admiral Farragut Stream Restoration Project Phase II	100% Construction	DNEP	Permit issue dates not determined 2016 Update: Construction funding available in 2016.
September 1, 2014	Comprehensive Watershed Improvement Plan	RFP	DNEP	2016 Update: Project contracted March, 2015
September 1, 2014	NPDES/MS4 Software	In Hand	DNEP	2016 Update: Funding not approved
June 30, 2015	Consolidation of all SWM data into software program	In Hand	DNEP	2016 Update: Funding not approved
June 30, 2015	Evaluation of Post 1985 SW BMPs	Calculation of actual nutrient reduction goal	DNEP	2016 Update: Information included in WIP contract.
June 30, 2015	Comprehensive Watershed Improvement Plan	100% Complete	DNEP	Identification and prioritization of projects will dictate actions until December 31, 2015 2016 Update: 100% complete March, 2016.

City of Annapolis's **2016 – 2017 Programmatic Two-Year Milestones**

Target Date (Year)	Milestone	Deliverable	Lead Agency	Comments/Status Updates
Urban Stormwater				
2016	Comprehensive Watershed Improvement Plan	March, 2016	DNEP	Contracted March, 2015, 100% complete March, 2016
2016, 2017	Identify programs for priority funding	2016-2017	DNEP	2 Budget Cycles
Stream Restoration				
2016	Construction of 850 LF stream restoration project	December, 2016	DNEP	Design 100% complete, permits pending
2016	Design and permitting for watershed association 4000 LF stream restoration project	December, 2016	DNEP oversight	Design 75% complete
2016	Design of 1000 LF stream restoration project	December, 2016	DNEP	To be bid early 2016
Street Sweeping				
2016, 2017	Exceed historic rate	2016, 2017	DPW	Convert curb miles swept to tons collected
Storm Drain Cleaning				
2016, 2017	Exceed historic rate	2016, 2017	DPW	Measurement in tons collected
Urban Tree Canopy				
2016, 2017	Exceed historic rate	2016, 2017	DNEP	Maintain citywide canopy coverage between 45 - 50%

