

Interim Programmatic Milestone Progress Report – January 31, 2015
Allegany County 2014 - 2015 Programmatic Two-Year Milestones

Target Date	Milestone	Deliverable	Lead Agency	Comments/Status Updates as of January 31, 2015
Urban Tree Plantings and Stream Forest Buffers				
2014	Plant approximately 20 acres with Governor’s Stream Challenge Grant	Contract documents	AC-DPW	Planted 24 acres in spring 2014: 20 acres with Governor’s Stream Challenge Grant and 4 acres in partnership with DNR using other DNR funding sources.
2015	Continue to pursue expansion of tree planting capacity on County-owned and privately-owned properties	Grant applications, contract documents, public outreach advertisement	AC-DPW	Implemented “Trees not Taxes” ad campaign in December 2014 to identify private property owners who would like to have trees planted. Identified 19 acres to be planted spring 2015: 12 acres with leftover Governor’s Stream Challenge Grant funding and 7 acres in partnership with DNR using other secured DNR funding sources.
2015	Trees for TMDL group will continue to research where trees planted gains greatest efficiency for pollution reduction	Results of model analysis – County wide map of optimal BMP sites	DNR	Map of optimal BMP sites provided to Allegany County. Trees for TMDL group received grant with Anne Hairston-Strang of DNR to implement a monitoring project for verification of the model. Will provide more specifics in January 2016 Report.
Stormwater Retrofits				
2014	Pursue funding for 100-ac stormwater retrofit in Frostburg; if funded, construct	Chesapeake & Atlantic Coastal Bays Trust Fund Capital Improvement Grant application submitted Jan 30, 2014; contract documents	AC-DPW	\$564,523 awarded by Trust Fund Grant in March 2014. Construction plans/specs completed December 2014. Bid opening planned for February 2015. Construction planned spring 2015.

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2014	Develop priority list of potential stormwater retrofit projects where both water quality and economic development could be enhanced	List of potential stormwater retrofit projects	AC-DCS	No action to date on priority list. One shopping center (LaVale Plaza) was targeted and pursued in February 2014 for implementation of a project using CBT Green Streets-Green Jobs-Green Towns funding; however, efforts to engage property owner were unsuccessful and grant application was not made.
2015	Pursue coordination with owners and pursue funding for potential projects, where there is grant opportunity	Correspondences with owners, Grant applications	AC-DCS	No action to date.
2015	Continue to track retrofits accomplished by Redevelopment projects	BMP Data	AC-DCS	No redevelopment projects completed in 2014.
Impervious Area Reductions				
2014	Advertise opportunity for residents living in floodplain to request flood buyout; develop priority list for buyouts	Newspaper advertisement, Flood Buyout List	AC-DCS	Newspaper advertisement January 14, 2014. Flood Buyout List developed and maintained, currently with 73 properties identified.
2015	Pursue funding of targeted flood buyout projects	Grant applications	AC-DCS	\$240,000 awarded in September 2014 by Community Development Block Grant Program to purchase and demolish six (6) dwellings in floodplain. Demolition and removal of impervious area scheduled for 2015.
2015	Continue to track reductions that occur on an as-needed basis	BMP Data	AC-DCS	0.1 ac Impervious Urban Surface Reduction reported in September 2014.

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Stream Restoration				
2014	Pursue funding for Evitts Creek Stream Restoration/Sewer Realignment; if funded, construct	Chesapeake & Atlantic Coastal Bays Trust Fund Capital Improvement Grant application submitted Jan 30, 2014; contract documents	AC-DPW	Funding not awarded due to location of project outside of “urban targeting”. Construction drawings completed by DPW with January 30, 2014 application. Will seek funding elsewhere.
2015	Continue to pursue funding for projects on Stream Restoration Priority List, when there is grant opportunity	Grant applications	AC-DPW	\$59,180 awarded in November 2014 by Chesapeake Bay Trust Watershed Assistance Grant for study and design of 3,500 LF Georges Creek Stream Restoration in Shaft (Project “P” on Priority List). RFP to be advertised February 2015.
Abandoned Mine Reclamation				
2015	Continue to pursue expansion of tree planting capacity on lands previously mined for coal	Grant applications, contract documents	MDE-BOM	December 2014 “Trees Not Taxes” ad campaign resulted in 8 acres that will be planted Spring 2015 on previously coal mined land.
2015	Continue to track reclamation accomplished by BOM current capacity	BMP Data	AC-DCS	Working closely with MDE-BOM; submitted 81 ac of 2014 BOM tree plantings in September 2014