

**Comptroller of Maryland**  
**Distribution of Bay Restoration Fee**  
**through July 31, 2008**

	MD Dept of Environment		
Line 1:			
4/05 - 6/05			
Total Fiscal Year 2005	\$	7,022,667.18	
Total Fiscal Year 2006	\$	57,686,674.75	
Total Fiscal Year 2007	\$	69,141,379.76	
Fiscal Year 2008			
August 2007	\$	86,741.97	
September 2007		5,159.75	
October 2007		18,017,027.95	
November 2007		70,741.28	
December 2007		-	
January 2008		13,300,359.36	
February 2008		118,143.13	
March 2008		-	
April 2008		11,782,157.51	
May 2008		4,129.11	
June 2008		8,014.92	
July 2008 accrual		11,303,435.02	
Total	\$	54,695,910.00	(to date)
Program Grand Total	\$	188,546,631.69	

	MD Dept of Environment (60%)	MD Dept of Agriculture (40%)	Total Line 2	
Line 2:				
4/05 - 6/05				
Total Fiscal Year 2005	\$	156,580.00	\$	104,386.66
			\$	260,966.66
Total Fiscal Year 2006	\$	4,782,770.15	\$	3,188,513.44
			\$	7,971,283.59
Total Fiscal Year 2007	\$	8,094,089.27	\$	5,396,059.51
			\$	13,490,148.78
Fiscal Year 2008				
August 2007	\$	51,701.07	\$	34,467.38
September 2007		-	\$	-
October 2007		5,123,003.15		3,415,335.43
November 2007		143,097.45		95,398.30
December 2007		4,970.33		3,313.55
January 2008		1,778,229.54		1,185,486.35
February 2008		27,524.23		18,349.48
March 2008		17,800.55		11,867.03
April 2008		823,585.48		549,056.99
May 2008		23,951.51		15,967.67
June 2008		994.50		663.00
July 2008 accrual		494,211.80		329,474.54
Total	\$	8,489,069.61	\$	5,659,379.72
			\$	14,148,449.33
Program Grand Total	\$	21,522,509.03	\$	14,348,339.33
			\$	35,870,848.36

Administrative cost recovery by Comptroller

Fy 2005	\$	44,941.58
Fy 2006		52,122.42
Fy 2007		57,482.53
Fy 2008		57,777.62
Program Grand Total	\$	212,324.15