## CY 2012 ENR Performance (O&M Annual Grant Allocation) FY-2014 BPW

| ENR<br>Wastewater<br>Treatment Plant | Facility<br>Owner/ Grant<br>Recipient | Approved<br>Design<br>Capacity (in<br>MGD) | Maximum<br>Annual<br>Allowance | Start of ENR<br>Operation | Months in<br>ENR<br>Operation in<br>CY 2012 | Pre-Eligibility<br>Estimated<br>Grant Amount | Average<br>CY 2012<br>TN (mg/l) | Average<br>CY 2012<br>TP (mg/l) | Recommended<br>Grant Award                   | Comment                               |
|--------------------------------------|---------------------------------------|--|--------------------------------|---------------------------|---|--|---------------------------------|---------------------------------|--|---------------------------------------|
|                                      | Town of                               |  |                                |                           |   |  |                                 |                                 |  | Full payment for full                 |
| Hurlock                              | Hurlock                               | 1.650                                      | \$41,250                       | May-06                    | 12  | \$41,250                                     | 2.5                             | 0.11                            | \$41,250                                     | ENR performance                       |
| North Branch                         | Allegany                              | 0.000                                      | <b>#</b> =0.000                |                           | 4.0   | <b>#</b> =0.000                              | 4.0                             | 0.40                            | <b>#</b> 50.000                              | Full payment for full                 |
| (Celanese)                           | County                                | 2.000                                      | \$50,000                       | Nov-06                    | 12  | \$50,000                                     | 1.2                             | 0.10                            | \$50,000                                     | ENR performance                       |
| F4                                   | Fastan Hillitian                      | 4 000                                      | <b>#</b> 400 000               | l 07                      | 40  | <b>#</b> 400.000                             | 0.0                             | 0.47                            | £400.000                                     | Full payment for full                 |
| Easton                               | Easton Utilities  Queen Anne's        | 4.000                                      | \$100,000                      | Jun-07                    | 12  | \$100,000                                    | 2.6                             | 0.17                            | \$100,000                                    | ENR performance                       |
| Kent Island                          |                                       | 2 000                                      | ¢75,000                        | Aug 07                    | 10  | Φ <b>7</b> Ε 000                             | 2.0                             | 0.07                            | ¢75 000                                      | Full payment for full ENR performance |
| Kent Island                          | County<br>Charles                     | 3.000                                      | \$75,000                       | Aug-07                    | 12  | \$75,000                                     | 2.0                             | 0.07                            | \$75,000                                     | Full payment for full                 |
| Mattawoman                           | County                                | 20.000                                     | \$250,000                      | Nov-07                    | 12  | \$250,000                                    | 1.9                             | 0.08                            | \$250,000                                    | ENR performance                       |
| Mallawoman                           | Town of                               | 20.000                                     | \$230,000                      | 1100-07                   | 12  | Ψ230,000                                     | 1.9                             | 0.00                            | Ψ230,000                                     | Full payment for full                 |
| Chestertown                          | Chestertown                           | 0.900                                      | \$25,000                       | Jun-08                    | 12  | \$25,000                                     | 2.4                             | 0.17                            | \$25,000                                     | ENR performance                       |
| Chicotoricani                        | City of                               | 0.000                                      | Ψ20,000                        | 0011 00                   | 12  | Ψ20,000                                      | 2.7                             | 0.17                            | Ψ20,000                                      | Full payment for full                 |
| Brunswick                            | Brunswick                             | 1.400                                      | \$35,000                       | Sep-08                    | 12  | \$35,000                                     | 2.8                             | 0.10                            | \$35,000                                     | ENR performance                       |
|                                      |                                       |  | 400,000                        | 307 00                    |   | φοσισσο                                      | 2.0                             | 51.15                           | ψοσ,σσσ                                      | Full payment for full                 |
| Talbot Region II                     | Talbot County                         | 0.660                                      | \$25,000                       | Oct-08                    | 12  | \$25,000                                     | 1.2                             | 0.14                            | \$25,000                                     | ENR performance                       |
|                                      | Town of Indian                        |  | , ,                            |                           |   | , ,  |                                 |                                 | , ,  | Full payment for full                 |
| Indian Head                          | Head                                  | 0.500                                      | \$25,000                       | Dec-08                    | 12  | \$25,000                                     | 1.7                             | 0.19                            | \$25,000                                     | ENR performance                       |
| Elkton                               | Town of Elkton                        | 3.050                                      | \$76,250                       | Dec-09                    | 12  | \$76,250                                     | 2.0                             | 0.08                            | \$76,250                                     | Full payment for full ENR performance |
|                                      | City of Havre                         |  | <del>+: -;</del>               |                           |   | ψ: 0, <u>-</u> 00                            |                                 | 0.00                            | <b>*</b> * * * * * * * * * * * * * * * * * * | Full payment for full                 |
| Havre de Grace                       | de Grace                              | 2.275                                      | \$56,875                       | May-10                    | 12  | \$56,875                                     | 2.2                             | 0.06                            | \$56,875                                     | ENR performance                       |
|                                      | Town of                               |  |                                |                           |   |  |                                 |                                 |  | Did not meet ENR                      |
| Poolesville                          | Poolesville                           | 0.750                                      | \$25,000                       | Jul-10                    | 12  | \$25,000                                     | 4.0                             | 0.30                            | 0  | performance                           |
|                                      | Town of                               |  |                                |                           |   |  |                                 |                                 |  | Did not meet ENR                      |
| Perryville                           | Perryville                            | 1.650                                      | \$41,250                       | Aug-10                    | 12  | \$41,250                                     | 5.0                             | 0.40                            | 0  | performance                           |
|                                      | City of                               |  |                                |                           |   |  |                                 |                                 |  | Did not meet ENR                      |
| Crisfield                            | Crisfield                             | 1.000                                      | \$25,000                       | Aug-10                    | 12  | \$25,000                                     | 4.0                             | 0.31                            | 0  | performance                           |
|                                      | Town of                               |  |                                |                           |   |  |                                 |                                 |  | Full payment for full                 |
| Federalsburg                         | Federalsburg                          | 0.750                                      | \$25,000                       | Aug-10                    | 12  | \$25,000                                     | 2.6                             | 0.21                            | \$25,000                                     | ENR performance                       |
|                                      | Allegany                              |  |                                |                           |   |  |                                 |                                 |  | Partial payment for                   |
| George Creek                         | County                                | 0.600                                      | \$25,000                       | Sep-10                    | 12  | \$25,000                                     | 3.7                             | 0.30                            | \$7,500                                      | partial ENR perform                   |
|                                      | City of                               |  |                                |                           |   |  |                                 |                                 |  | Full payment for full                 |
| Hagerstown                           | Hagerstown                            | 8.000                                      | \$200,000                      | Oct-10                    | 12  | \$200,000                                    | 1.9                             | 0.27                            | \$200,000                                    | ENR performance                       |

| ENR<br>Wastewater<br>Treatment Plant | Facility<br>Owner/ Grant<br>Recipient | Approved<br>Design<br>Capacity (in<br>MGD) | Maximum<br>Annual<br>Allowance | Start of ENR<br>Operation | Months in<br>ENR<br>Operation in<br>CY 2012 | Pre-Eligibility<br>Estimated<br>Grant Amount | Average<br>CY 2012<br>TN (mg/l) | Average<br>CY 2012<br>TP (mg/l) | Recommended<br>Grant Award | Comment                                 |
|--------------------------------------|---------------------------------------|--|--------------------------------|---------------------------|---|--|---------------------------------|---------------------------------|----------------------------|---|
|                                      | Town of                               |  | <b>^</b>                       | 0                         |   | <b>^</b>                                     |                                 |                                 |                            | Partial payment for                     |
| Boonsboro                            | Boonsboro                             | 0.530                                      | \$25,000                       | Oct-10                    | 12  | \$25,000                                     | 3.2                             | 0.10                            | \$20,000                   | partial ENR perform                     |
| Mount Airy                           | Town of Mount<br>Airy                 | 1.200                                      | \$30,000                       | Nov-10                    | 12  | \$30,000                                     | 4.2                             | 0.43                            | 0                          | Did not meet ENR performance            |
| Bowie                                | City of Bowie                         | 3.300                                      | \$82,500                       | Dec-10                    | 12  | \$82,500                                     | 3.9                             | 0.30                            | \$8,250                    | Partial payment for partial ENR perform |
| Cumberland                           | City of<br>Cumberland                 | 15.000                                     | \$250,000                      | Feb-11                    | 12  | \$250,000                                    | N/A                             | N/A                             | \$250,000                  | ENR optimization                        |
| Pocomoke City                        | City of<br>Pocomoke                   | 1.470                                      | \$36,750                       | Sep-11                    | 12  | \$36,750                                     | N/A                             | N/A                             | \$36,750                   | ENR optimization                        |
| Denton                               | Town of<br>Denton                     | 0.800                                      | \$25,000                       | May-12                    | 8   | \$16,667                                     | N/A                             | N/A                             | \$16,667                   | Partial payment - starting operation    |
| Delmar                               | Town of<br>Delmar                     | 0.850                                      | \$25,000                       | Sep-12                    | 4   | \$8,333                                      | N/A                             | N/A                             | \$8,333                    | Partial payment - starting operation    |
| Little Patuxent                      | Howard<br>County                      | 25.000                                     | \$250,000                      | Sep-12                    |   | \$83,333                                     |                                 | N/A                             |                            | Partial payment - starting operation    |

\$1,415,208

Note: N/A under TN and TP concentrations is used for facilities assumed to be in optimization for part of CY 2012.